

CCI	2021IT05SFPR006
Titolo	RP Lazio ESF+ 2021-2027
Versione	202403.0
Dati al	31-mar-24



Table 1: Financial information at priority and program level for ERDF, ESF+, Cohesion Fund, JTF and EMFF – Article 42(2)(a)

Priority	Specific objective	Total financial allocation per fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution of funds to selected operations (in EUR)	Proportion of the total financial envelope covered by the selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial envelope covered by eligible expenditure declared by beneficiaries (%)
1	ESO4.1	146.000.000,00	40%	14.675.420,54	5.870.168,22	10,05%	872.218,00	0,60%
1	ESO4.2	57.500.000,00	40%	26.178.851,50	10.471.540,60	45,53%	1.679.092,32	2,92%
1	ESO4.3	120.500.000,00	40%	10.075.955,12	4.030.382,05	8,36%	0,00	0,00%
1	ESO4.4	112.000.000,00	40%	8.083.861,90	3.233.544,76	7,22%	1.475.676,93	1,32%
Total 1		436.000.000,00	40%	59.014.089,06	23.605.635,63	14%	4.026.987,25	0,92%
2	ESO4.6	226.000.000,00	40%	96.901.646,89	38.760.658,76	42,88%	4.894.179,88	2,17%
2	ESO4.7	170.000.000,00	40%	21.287.926,06	8.515.170,42	12,52%	39.820,80	0,02%
Total 2		396.000.000,00	40%	118.189.572,95	47.275.829,18	30%	4.934.000,68	1,25%
3	ESO4.8	86.000.000,00	40%	508.503,20	203.401,28	0,59%	3.520,00	0,00%
3	ESO4.11	302.446.320,00	40%	76.905.348,60	30.762.139,44	25,43%	28.025.118,00	9,27%
3	ESO4.12	85.000.000,00	40%	9.536.415,08	3.814.566,03	11,22%	5.054.400,00	5,95%
Total 3		473.446.320,00	40%	86.950.266,88	34.780.106,75	18%	33.083.038,00	6,99%
4	ESO4.1	155.000.000,00	40%	24.923.818,39	9.969.527,36	16,08%	9.045.791,50	5,84%
4	ESO4.6	78.000.000,00	40%	12.272.262,19	4.908.904,88	15,73%	6.011.652,58	7,71%
Total 4		233.000.000,00	40%	37.196.080,58	14.878.432,24	16%	15.057.444,08	6,46%
5		64.101.930,00	40%	28.364.922,09	11.345.968,84	44,25%	2.542.715,03	3,97%
Total 5		64.101.930,00	40%	28.364.922,09	11.345.968,84	44,25%	2.542.715,03	3,97%
Grand Total		1.602.548.250,00	40%	329.714.931,56	131.885.972,64	20,57%	59.644.185,04	3,72%

REGIONE
LAZIO

Nr. of selected operations
118
49
276
205
648,00
110
114
224,00
4
835
81
920,00
532
430
962,00
14
14
2.768,00