

CCI	2021IT05SFPR006
Titolo	RP Lazio ESF+ 2021-2027
Vers.	202406.0
Dati al	30-giu-24



Table 1: Financial information at priority and program level for ERDF, ESF+, Cohesion Fund, JTF and EMFF – Article 42(2)(a)

Priority	Specific objective	Total financial allocation per fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution of funds to selected operations (in EUR)	Proportion of the total financial envelope covered by the selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial envelope covered by eligible expenditure declared by beneficiaries (%)
1	ESO4.1	146.000.000,00	40%	20.173.941,19	8.069.576,48	13,82%	1.101.218,00	0,75%
1	ESO4.2	57.500.000,00	40%	26.204.851,50	10.481.940,60	45,57%	4.162.694,75	7,24%
1	ESO4.3	120.500.000,00	40%	10.411.333,30	4.164.533,32	8,64%	0,00	0,00%
1	ESO4.4	112.000.000,00	40%	9.514.418,12	3.805.767,25	8,50%	3.442.367,01	3,07%
<b>Total 1</b>		<b>436.000.000,00</b>	<b>40%</b>	<b>66.304.544,11</b>	<b>26.521.817,65</b>	<b>15,21%</b>	<b>8.706.279,76</b>	<b>2,00%</b>
2	ESO4.6	226.000.000,00	40%	96.897.646,89	38.759.058,76	42,88%	5.370.965,15	2,38%
2	ESO4.7	170.000.000,00	40%	26.114.926,06	10.445.970,42	15,36%	39.820,80	0,02%
<b>Total 2</b>		<b>396.000.000,00</b>	<b>40%</b>	<b>123.012.572,95</b>	<b>49.205.029,18</b>	<b>31,06%</b>	<b>5.410.785,95</b>	<b>1,37%</b>
3	ESO4.8	86.000.000,00	40%	5.464.772,10	2.185.908,84	6,35%	3.520,00	0,00%
3	ESO4.11	302.446.320,00	40%	76.905.348,60	30.762.139,44	25,43%	42.307.764,70	13,99%
3	ESO4.12	85.000.000,00	40%	11.790.615,08	4.716.246,03	13,87%	6.545.349,70	7,70%
<b>Total 3</b>		<b>473.446.320,00</b>	<b>40%</b>	<b>94.160.735,78</b>	<b>37.664.294,31</b>	<b>19,89%</b>	<b>48.856.634,40</b>	<b>10,32%</b>
4	ESO4.1	155.000.000,00	40%	25.552.645,73	10.221.058,29	16,49%	9.351.419,50	6,03%
4	ESO4.6	78.000.000,00	40%	12.159.974,19	4.863.989,68	15,59%	6.803.558,59	8,72%
<b>Total 4</b>		<b>233.000.000,00</b>	<b>40%</b>	<b>37.712.619,92</b>	<b>15.085.047,97</b>	<b>16,19%</b>	<b>16.154.978,09</b>	<b>6,93%</b>
5		64.101.930,00	40%	28.413.478,09	11.365.391,24	44,33%	2.680.913,49	4,18%
<b>Total 5</b>		<b>64.101.930,00</b>	<b>40%</b>	<b>28.413.478,09</b>	<b>11.365.391,24</b>	<b>44,33%</b>	<b>2.680.913,49</b>	<b>4,18%</b>
<b>Grand Total</b>		<b>1.602.548.250,00</b>	<b>40%</b>	<b>349.603.950,85</b>	<b>139.841.580,35</b>	<b>21,82%</b>	<b>81.809.591,69</b>	<b>5,10%</b>

Nr. of selected operations
206
49
286
241
<b>782</b>
105
119
<b>224</b>
12
835
101
<b>948</b>
535
425
<b>960</b>
15
<b>15</b>
<b>2.929</b>