



With Europe, Lazio restarts

45 projects for development,
work and social cohesion

TABLE OF CONTENTS



INTRODUCTION

6

PART A - Joint programming framework of financial resources for development policies (2014-2020)

1. Joint programming framework of funds for development (2014-2020) – Financial sources	11
2. Programming of ESI funds 2014-2020 – Division by thematic objective	12
3. Joint programming framework of resources for development (2014-2020) - Interventions	13
4. 45 projects for Lazio. Strategic macro areas, total cost (million EUR) and contribution of the different financial sources	
5. 45 projects for Lazio. Division of funds by strategic macro area of the regional programming (million EUR)	15
6. 45 projects for Lazio. Contribution of the financial sources to the joint programming framework of resources for development 2014-2020 (million EUR)	
	16

PART B - 45 projects for development, work and social cohesion A GREAT EUROPEAN REGION OF INNOVATION

1. Investments for digitalising <i>SUAP</i> (One Stop Shop For Production Activities) and relations between PA and enterprise	21
2. Instruments for accessing credit and guarantees for SMEs	22
3. Support to innovation, technological transfer and the development of business networks	24
4. Investments for public and private research	25
5. Instruments for internationalising the productive system	27
6. Instruments for innovative and creative start-ups	28
7. <i>Spazio Attivo</i> (Active Space): reform of incubators in places of access to the regional services for business and work	32
8. Actions aimed at promoting co-working	37
9. <i>Atelier ABC</i> (Art Beauty Culture) – Integrated project for the cultural promotion of the territory	38
10. Conversion of productive areas into Ecologically Equipped Productive Areas (APEA) and reduction of energy costs for the SMEs	43
11. Competitive repositioning of the territorial business systems	45
12. Incentives for building energy requalification, conversion and regeneration	47
13. Territorial marketing and attracting investments in the audio-visual sector	49
14. Systems of promoting the cultural heritage in attraction areas	51
15. Conditioned support to the production of electrical energy from photovoltaic systems and biomass in factory farms and agri-food enterprise	53
16. Supporting the creation of sustainable rural communities and for the re-use of abandoned hamlets	55
17. Supporting the dissemination of multifunctionality in factory farms	57

GUARANTEEING EDUCATION AND TRAINING FOR DEVELOPMENT AND EMPLOYMENT

18. Special projects for schools	61
19. Creating the <i>Porta Futuro</i> network, developing the relevant format and the necessary support services	62
20. On demand company training for the workers	64
21. Creating advanced training schools	66

TABLE OF CONTENTS



22. Vocational training for green jobs and ecological conversion	68
23. Torno subito: job placement for young people through training/work actions in Italy and abroad	70
24. Experimenting outplacement contracts	72

A REGION THAT CARES AND PROTECTS

25. Constructing the nodes of the care network: opening 48 <i>Health Centres</i> in the regional territory	77
26. Job training and support actions in the field of services to the non self-sufficient and the elderly	79

A SUSTAINABLE REGION

27. Interventions against geological and hydro-geological risk	83
28. Remediation of the polluted soils in Valle del Sacco	85
29. Promotion and environmental recovery of the river system of the Tiber	87
30. Purification of waters containing arsenic	89
31. Projects for beach nourishment and coastal protection	91
32. Economic resources and technical assistance for disseminating door-to-door sorted waste collection in towns	93
33. Programmes and plants for treating the sorted fractions, unsorted waste and residual waste	95

INVESTMENTS FOR A COMPETITIVE TERRITORY

34. Lazio 30 mega programme. Interventions for disseminating ultra-fast broadband internet in the Region Lazio	99
35. Consolidation and rationalisation of the regional data centres	103
36. Investments for tpl (local public transport): new high environment efficient vehicle fleet	105
37. Investments for rail transport: purchase of new high capacity trains	106
38. Renewal and improvement of the Rome-Civita Castellana-Viterbo railway line	107
39. Rome Metro Line C – completion up to Piazza Venezia	109
40. Completion of the dual carriageway Civitavecchia - Viterbo - Orte - Terni (Cinelli - Monte Romano section)	111

CHOICES FOR A GREATER SOCIAL COHESION

41. Interventions to combat the risk of poverty and social exclusion	115
42. Training courses aimed at employment with income support also aimed at subjects in particularly fragile conditions	119
43. Grants to support job seeking itineraries	121
44. Training and labour support actions for the development of childcare services (0-3 years old)	122
45. Sports projects for social inclusion and urban requalification	124



**With Europe,
Lazio restarts**

INTRODUCTION

by Nicola Zingaretti
President of the Lazio Region

INTRODUCTION

The 45 key actions and the joint framework for programming the regional resources presented in this publication represent the result of an itinerary coherent with this choice and with the guidelines approved by the Regional Council in the month of April 2014, and provide a decisive step for the future of the region. After this year's work, we therefore present 45 concrete projects, chosen for their possibility to give rapid and measurable responses to citizens and enterprises.

Forty-five projects determined through a broad debate with institutional, social and economical partners; they must now be further defined and carried out, along with all relevant partners. As stated in the commitments undertaken with the Pact for Development and Labour, they will have to produce important effects on development, on employment and on the cohesion of our territories.



More often than not over the years, the use of European funds has been synonymous of waste and lost opportunities, either because the resources were not spent correctly, getting lost in thousands of rivulets and clients, or because they ran the risk of not being spent at all, ending up being returned because of administrative incapacity.

Today Lazio is turning a page. In a period of widespread economic and social crisis, and furthermore in a situation, like the one in which the Regione Lazio finds itself - with a negative budget resulting from the need to come back from a massive debt exposure - promoting an effective, transparent and innovative use of the resources available is not only a cultural and political choice, but a historical need.

For this reason we made an immediate intervention with an extraordinary action to reactivate the funds of the 2007 – 2013 programming which ran the risk of being lost. When we took office in March 2013, Lazio was by far the last Italian Region in terms of certification of expenditure. In December 2013 we achieved all the expenditure objectives, and we did so by re-modulating tenders, largely financial engineering instruments which had been blocked because they were not generating market interest, and with new tenders to give some breathing space, to support enterprise investment capacity and to start up processes of innovation of the production system (particularly, almost 300 million euro of ERDF resources for credit access, capitalisation of enterprises, start-up and green economy). A first example of how it is possible, even in difficult conditions, to provide a strong direction to change, making up for the lost time.

We have now reached a decisive point. After the Regional government's approval of the proposal for the Operative Programmes for the new cycle 2014-2020, the joint programming framework of medium and long term development policies is taking shape.

As a strategic choice, we chose to adopt an integrated approach to programming, in order to avoid the "organ pipe" approach; we preferred instead to focus on an integrated use of resources, in order to enforce a territorial



development scheme, re-launch the economy and support the regional social fabric. For this reason we have created a joint steering committee both for programming and from carrying out interventions. This choice is coherent with the indication of the European Union to align investments with policy priorities for the Europe 2020 agenda.

The following pages provide a detailed description of the programming of over 4.1 billion euro, and the concrete direction concentrating almost 90% of these resources in just 45 macro-interventions. Reading the organisation of the interventions by strategic macro-area, and the detail of each action, the single link which binds the Regional Council's programme to the definition of the instruments can easily be recognised:

- Policies for economic development, strongly directed towards a progressive raising of the competitive capacity of the Lazio business fabric, on both internal and foreign markets, will be supported with almost 1.2 billion euro
- Training interventions to re-launch job opportunities will receive 360 million euro of financing
- Social and health integration strategy, based on territorial services, will receive 113 million euro to integrate the resources for healthcare
- Environmental sustainability, safety containment of the territory, remediation of seriously polluted areas and implementing a strategy for waste management will receive 625 million euro
- Infrastructure interventions, vital for the competitiveness and the quality of life, some of which have been long awaited (e.g., coverage of the whole regional territory with the connection to the ultra-fast broadband of 30 Megabits and collective mobility), will be supported with investments for over 965 millions
- Fight against poverty and social exclusion, childcare services, support to training and job and seeking and promoting sporting practice are the keystones on which the Region will concentrate interventions for social cohesion, which will be financed with almost 460 million euro.

The objectives to pursue for each of these lines of intervention are determined and quantified, thus making the assessment of the results achieved concrete and transparent.

The joint programming framework and the description of the 45 actions can also be consulted on the regional website www.lazioeuropa.it, the new access point to the opportunities of loans for enterprises, citizens, institutions and associations in Lazio. Here, people can express their own opinion on the intervention priorities on which to modulate European, national and regional resources in time. Also, the website will regularly update and describe the progress of planned projects.

A new phase begins here. That of a possible revolution for our region, in which these financed, concrete and shared projects will begin to become reality. A season of change in which each citizen, enterprise and association must become an aware protagonist.

Nicola Zingaretti

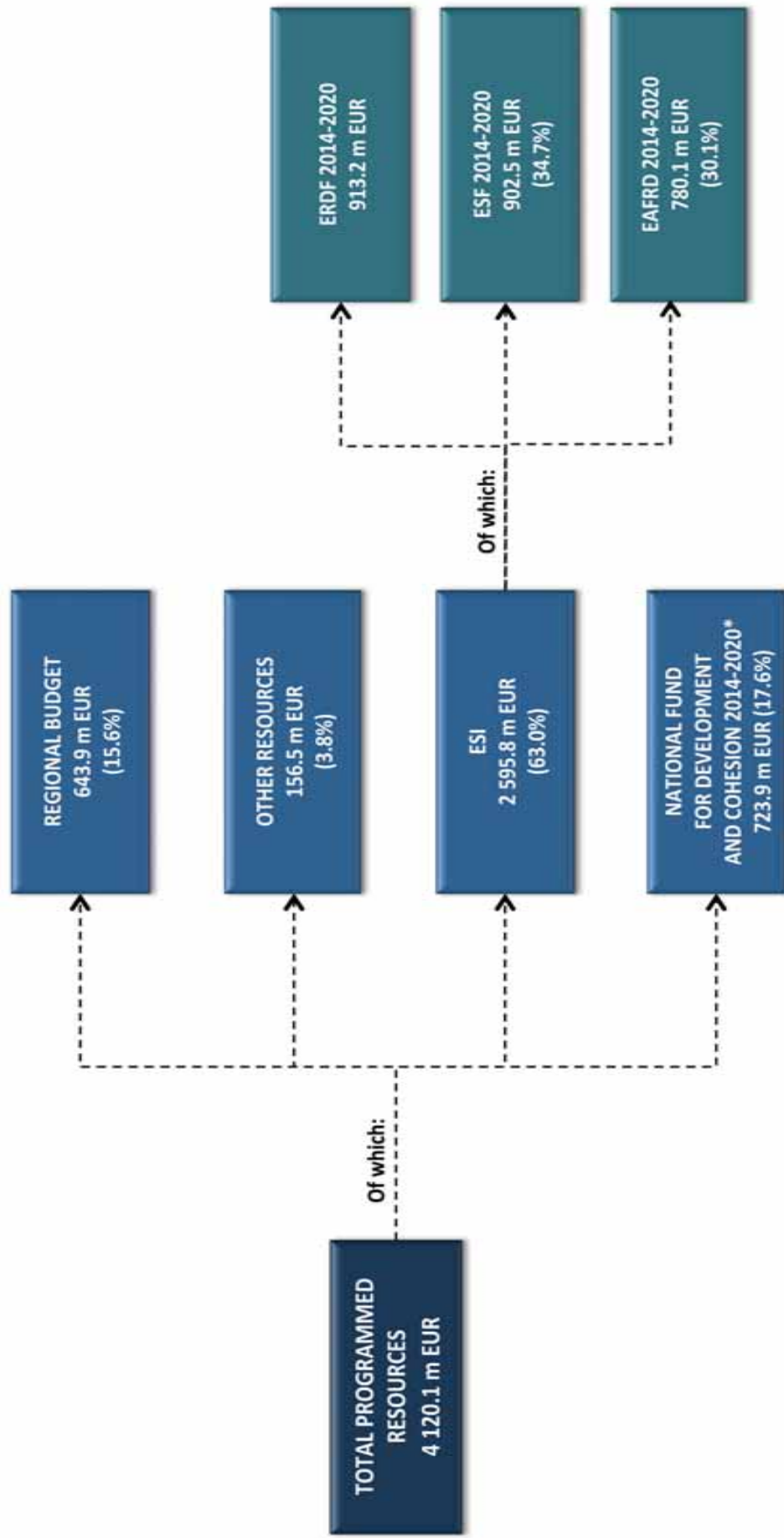


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PART A

*Joint programming framework
of financial resources
for development policies (2014-2020)*

Joint programming framework of funds for development (2014-2020) – Financial sources



* The estimate of the resources available for the Regione Lazio is calculated on a hypothesised division between Regions (60.0%) and Central Administrations (40.0%) of the share of 20.00% of the National fund for development and cohesion 2014-2020 for Central and North Regions

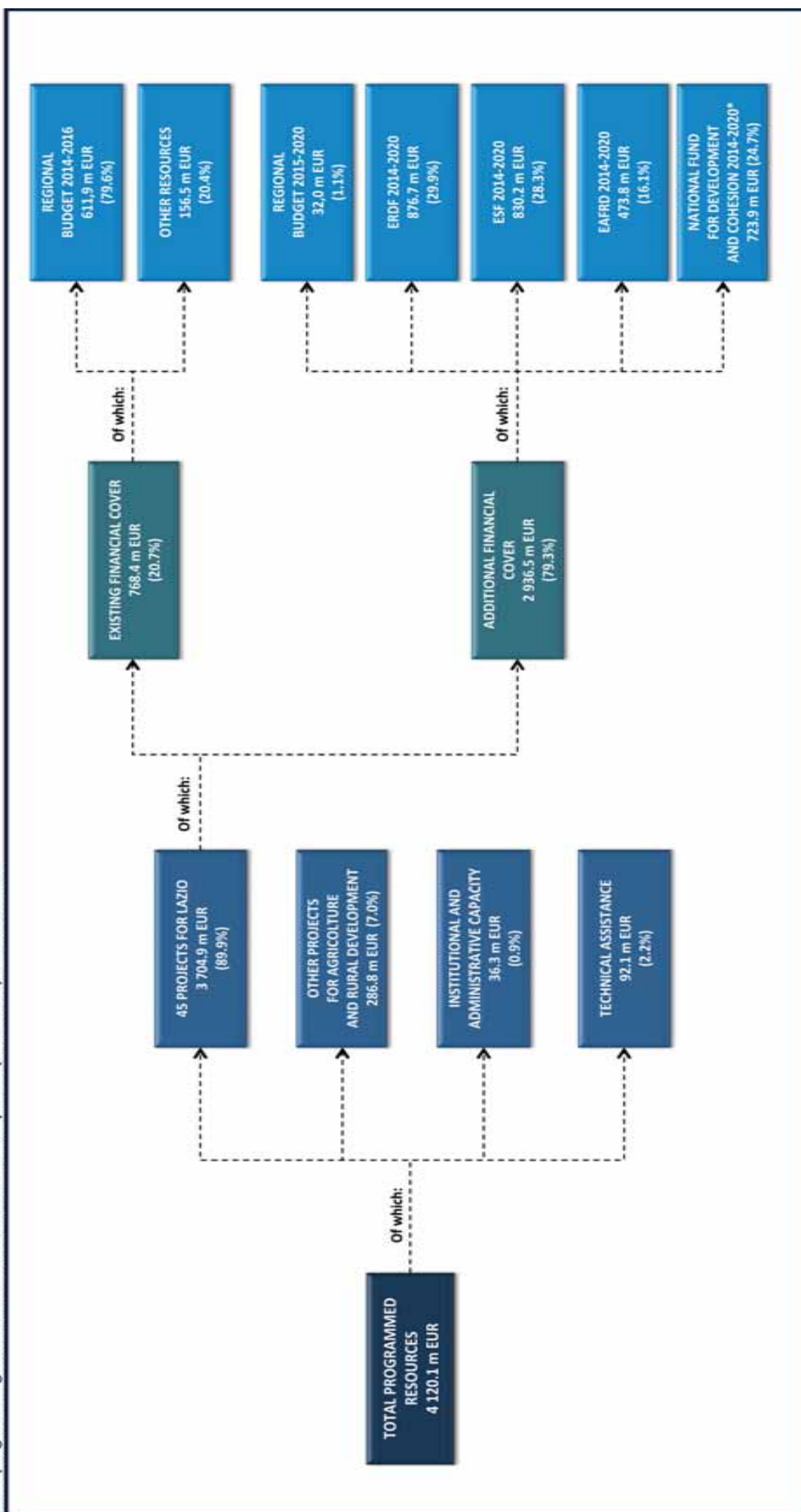
Source: Regione Lazio, 2014

Programming of ESI funds 2014-2020 – Division by thematic objective

Thematic objectives	ERDF	ESF	EAFRD	Total	ERDF	ESF	EAFRD	Total
	Values %				Absolute values (m EUR)			
T01 – Research and innovation	19.7%		4.0%	8.1%	180.0		31.2	211.2
T02 – Digital agenda	16.9%		5.2%	7.5%	154.3		40.6	194.8
T03 – Competitiveness of the production systems	30.3%		41.1%	23.0%	276.4		320.6	597.0
T04 – Sustainable energy and quality of life	21.7%		10.4%	10.8%	198.0		81.1	279.1
T05 – Climate and environmental risks	7.4%		22.0%	9.2%	68.0		171.6	239.6
T06 – Environmental protection and promoting cultural and environmental resources			3.0%	0.9%			23.4	23.4
T07 – Sustainable mobility of people and goods								
T08 – Employment		34.8%	1.5%	12.5%		313.8	11.7	325.5
T09 – Social inclusion and struggle against poverty		27.1%	9.3%	12.2%		244.9	72.5	317.4
T010 – Education and training		30.1%	1.0%	10.8%		271.4	7.8	279.2
T011 – Institutional and Administrative capacity		4.0%		1.4%		36.3		36.3
Technical assistance	4.0%	4.0%	2.5%	3.5%	36.5	36.1	19.5	92.1
Total	100.0%	100.0%	100.0%	100.0%	913.2	902.5	780.1	2 595.8

Source: Regione Lazio, 2014

Joint programming framework of resources for development (2014-2020) - Interventions



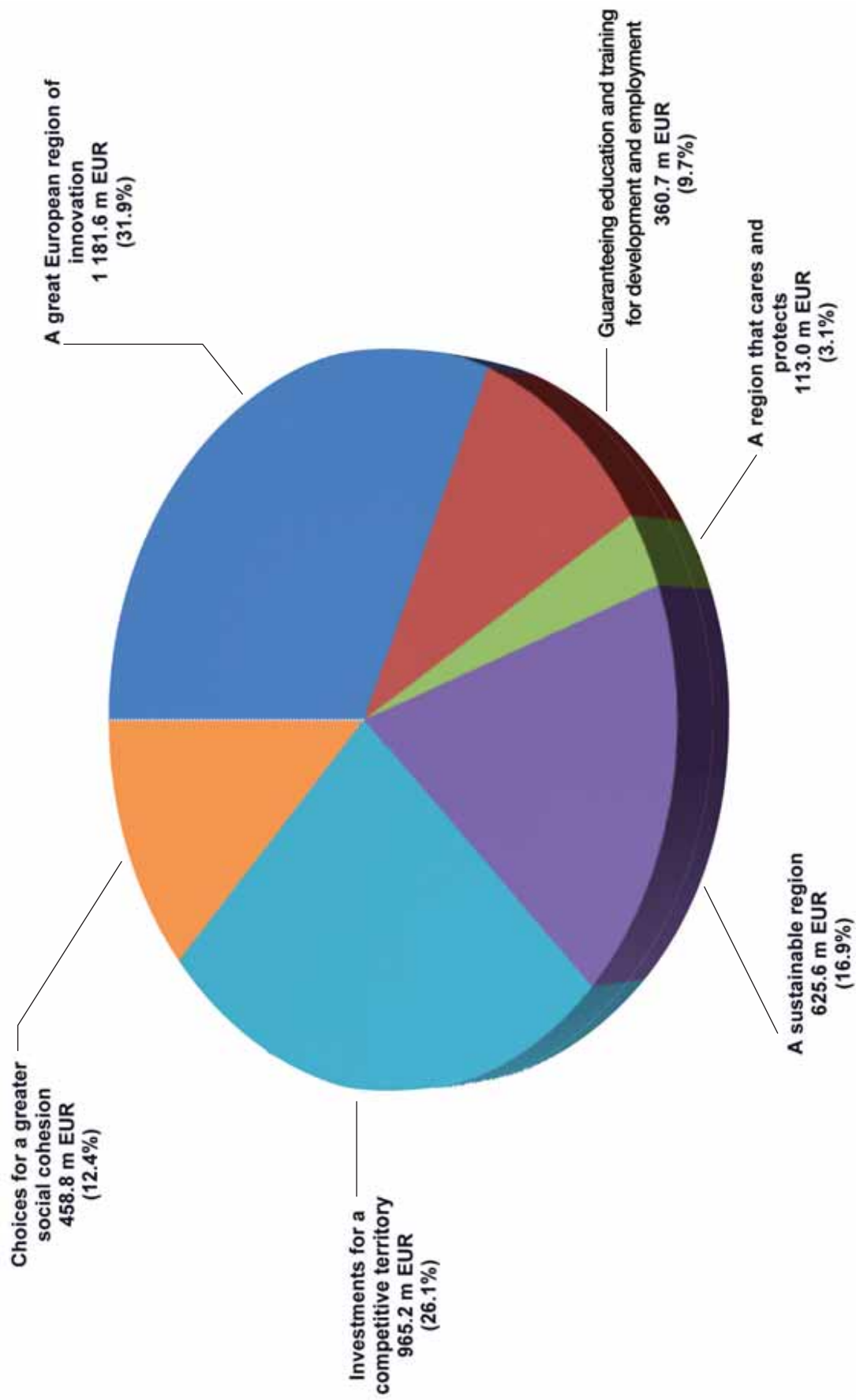
* The estimate of the resources available for the Regione Lazio is calculated on a hypothesised division between Regions (60.0%) and Central Administrations (40.0%) of the share of 20.00% of the National fund for development and cohesion 2014-2020 for Central and North Regions
Source: Regione Lazio, 2014

45 projects for Lazio. Strategic macro areas, total cost (million EUR) and contribution of the different financial sources.

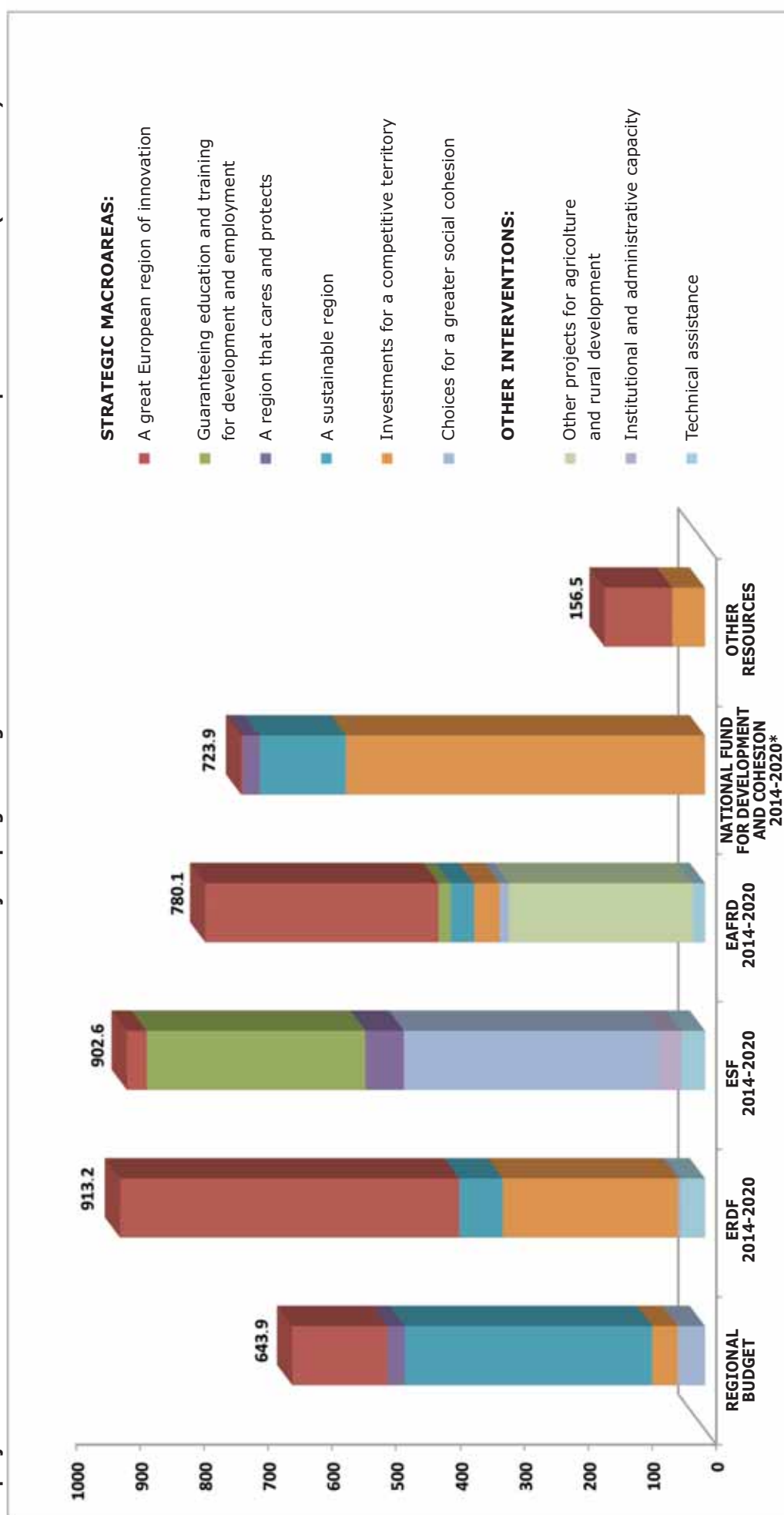
Strategica macroarea	Interventions	Cost of Intervention (m EUR)	REGIONAL BUDGET	ERDF 2014-2020	EDF 2014-2020	EAFRD 2014-2020	FDC 2014-2020	OTHER RESOURCES
A great European region of innovation 1 181.6 m EUR (31.9%)	Investments for digitalising SUAP (One Stop Shop for Production Activities) and relations between PA and enterprise	8.0		X				
	Instruments for ACCESS TO CREDIT AND TO GUARANTEES for SMEs	171.0		X		X		X
	Support to INNOVATION, TECHNOLOGICAL TRANSFER and the development of BUSINESS NETWORKS	227.0	X	X		X		
	Investments for PUBLIC AND PRIVATE RESEARCH	120.0	X	X				
	Instruments for INTERNATIONALISATION OF THE PRODUCTION SYSTEM	61.6	X	X		X		X
	Instruments for innovative and creative START-UPS	210.4	X	X		X		X
	SPAZIO ATTIVO (ACTIVE SPACE): reform of the incubators in places of access to regional services for business and work	7.0	X	X				
	Actions aimed at promoting CO-WORKING	31.0			X			
	ATELIER ABC (Art Beauty Culture) – Integrated project for the cultural promotion of the territory	10.8	X	X		X		
	Conversion of productive areas into Ecologically Equipped Productive Areas (APEA) and reduction of energy costs for the SMEs	50.0	X	X				X
Guaranteeing education and training for development and employment 360.7 m EUR (9.7%)	COMPETITIVE REPOSITIONING of the territorial business systems	70.0	X	X				X
	Incentives for BUILDING ENERGY REQUALIFICATION, conversion and regeneration	55.0		X		X		
	Territorial marketing and ATTRACTING INVESTMENTS IN THE AUDIOVISUAL SECTOR	35.0		X				
	Systems of PROMOTING THE CULTURAL HERITAGE in attraction areas	18.0	X					
	Conditioned support to the production of electrical energy from PHOTOVOLTAIC AND BIOMASS IN FACTORY FARMS AND AGRIFOOD enterprise	36.8				X		
	Supporting the creation of sustainable RURAL COMMUNITIES and for the re-use of abandoned hamlets	40.0				X		
	Supporting the dissemination of MULTIFUNCTIONALITY IN FACTORY FARMS	30.0				X		
	Special projects for SCHOOLS	36.0			X			
	Creating the PORTA FUTURA network, developing the relevant format and the necessary support services	18.0			X			
	ON DEMAND COMPANY TRAINING for the workers	55			X			
A sustainable region 625.6 m EUR (16.9%)	Creating ADVANCED TRAINING schools	42.0			X			
	Vocational training for the GREEN JOBS and for ecological conversion	31.7			X			
	TORINO SUBITO: job placement for young people through training/work actions in Italy and abroad	96.0			X			
	Experimenting OUTPLACEMENT CONTRACTS	60.0			X			
	Constructing the nodes of the care network: opening 48 HEALTH CENTRES in the regional territory	53.0	X				X	
	Job training and support actions of the work in the field of SERVICES TO THE NON SELF-SUFFICIENT AND THE ELDERLY	60.0						
	Interventions against GEOLOGICAL AND HYDROGEOLOGICAL RISK	254.0	X	X		X		
	Remediation of the polluted soils in VALLE DEL SACCO	70.0	X			X		
	Promotion and environmental and recovery of the RIVER SYSTEM OF THE TIBER	20.0	X			X		
	Purification of waters containing ARSENIC	50.0	X			X		
Investments for a competitive territory 963.2 m EUR (24.1%)	Projects for BEACH NOURISHMENT and COASTAL PROTECTION (17)	30.0	X				X	
	Economic resources and technical assistance for disseminating door-to-door SORTED WASTE COLLECTION in towns	169.6	X					
	PROGRAMMES AND PLANTS for treating the sorted fractions, unsorted waste and residual waste	32.0						
	LAZIO 3D MEGA programme. Interventions for disseminating ultra-fast broadband internet in the Regione Lazio area	167.0		X		X		X
	Consolidation and rationalisation of the regional DATA CENTERS	25.3		X				
	Investments for the TPL (Local Public Transport) - new high environment efficient vehicle fleet (EURO 6 BUS)	111.9	X	X				X
	Investments for rail transport: purchase of new HIGH CAPACITY TRAINS	99.0	X	X				X
	Renewal and improvement of the railway line ROME-Civita Castellana-VITERBO	150.0	(*)				X	
	ROME METRO LINE C – Completion up to Piazza Venezia	291.0	(*)				X	
	Completion of the dual carriageway CIVITAVECCHIA - Viterbo - ORTE - Terni (Cinelli - Monte Romano section)	117.0	(*)				X	
Choices for a greater social cohesion 458.8 m EUR (12.4%)	Interventions to combat the risk of poverty and SOCIAL EXCLUSION (19)	41.3	X			X		
	Training COURSES aimed at employment with INCOME SUPPORT also aimed at subjects in particularly fragile conditions	245.2				X		
	AID in activating JOB SEEKING Itineraries	80.0				X		
	Actions of training and support for the development of CHILDCARE SERVICES (0-2 years old)	55.0		X		X		
	SPORTS PROJECTS for social inclusion and urban requalification	35.4	X			X		

(*) Partially or totally financed in the regional budget 2014-2016, awaiting the allocation of the National Fund for development and cohesion 2014-2020
Source: Regione Lazio, 2014

45 projects for Lazio. Division of funds by strategic macro area of the regional programming (million EUR)



45 projects for Lazio. Contribution of the financial sources to the joint programming framework of resources for development 2014-2020 (million EUR)



* The estimate of the resources available for the Regione Lazio is calculated on a hypothesised division between Regions (60.0%) and Central Administrations (40.0%) of the share of 20.00% of the National fund for development and cohesion for Central and North Regions
Source: Regione Lazio, 2014



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PART B

*45 projects for development,
work and social cohesion*

A stylized graphic of the Lazio region in Italy, rendered in dark blue. It is overlaid with a grid of yellow dots in the upper left and two large, thick yellow arrows pointing diagonally upwards and to the right. A smaller orange arrow points upwards from the bottom left towards the center of the yellow arrows.

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**A GREAT
EUROPEAN REGION
OF INNOVATION**

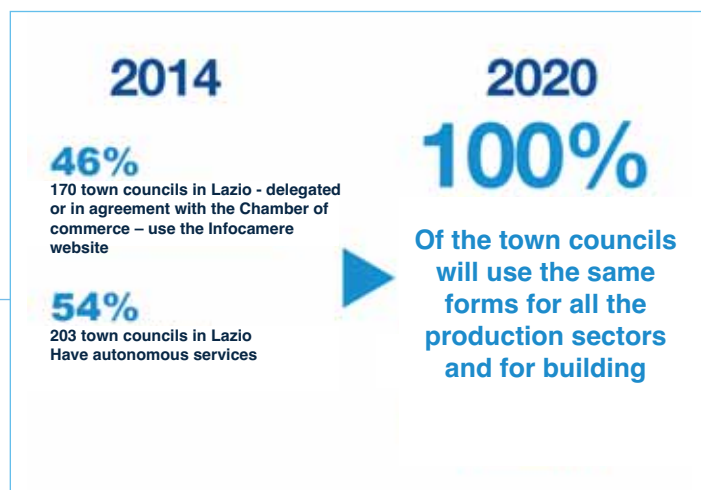
1. INVESTMENTS FOR DIGITALISING THE SUAP AND THE RELATIONS BETWEEN PA AND ENTERPRISE



Simplifying the administrative machine to simplify the life of citizens and enterprises: a single SUAP (One-stop shop for Production Activities) with a single information system, same forms to be used everywhere in the region, a homogeneous offer with services for all the Lazio towns.

WHO IT IS AIMED AT

The beneficiaries of the intervention are the 378 Town Councils in Lazio, differentiated according to the respective needs of information system updating.



WHY

The Regional Council intends to cater for the variety of information systems used by the Town Councils, which generate difficulties and confusion to users and make procedures and forms the same throughout the region, in order to simplify the administration and reduce the charges for enterprises. In order to do so the Town Councils which today do not have a One-stop shop must be provided with the instruments and resources necessary to manage it independently. Therefore, a single IT platform will be created envisaging a standardisation system of the procedures and unification of the forms throughout the region, to be made available to the Town Councils (individual or associated) which manage the one-stop shop, also by stipulating agreements or conventions for the shared creation of the database with the other administrations and authorities involved in the procedures (Fire Brigade, Prefecture, Superintendence, Customs Agencies, etc.).

HOW IT WORKS

We would like to make an IT system available in all the towns of the regional territory serving the SUAP and complying with the laws in force by creating a software containing the standardisation of procedures and forms for commerce, industry, craft, agriculture, tourism, services to enterprise and others. The adoption of the software by the town councils – after allowing them free grants– will take place with the updating of the operating system in use or by purchasing a new operating system, with updating of the original or purchasing new hardware and by means of technical assistance. The working base is made up of the Infocamere website currently structured only for the trade sector and which will be expanded to all the above-mentioned sectors. As of yet 135 Town councils are delegated to the Chambers of Commerce and 35 have agreements with them and thus use the Infocamere website, whereas 203 have their own system and 5 have not given information. The expected result is 100% of the beneficiaries.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

2. INSTRUMENTS FOR ACCESSING CREDIT AND GUARANTEES FOR SMES



A new regional strategy for supporting access to credit: with a new model of governance, more resources and easier access to loans. The Regional Council abandons its improper role of direct manager of the credit and becomes the representative of a more efficient system, which is full of opportunities.

WHO IT IS AIMED AT

The intervention is aimed at small and medium-sized enterprises in the Lazio territory.

WHY

The regional strategy for access to credit and guarantees must be capable of adapting to the evolution of the market and integrating with the corresponding European and domestic strategies, creating a synergic effect.

The Region intends to intervene on the economic trend to reduce the bank credit gap in the awareness that its own role may permit a complementary and integrative role, and only rarely as a stand-in, in respect to European and domestic interventions.

The regional strategy, in the meantime, focuses on accompanying and favouring a process of diversification in the credit offer in the medium-short term, also by making the public and mutualistic guarantees system more efficient, as well as with alternative and innovative instruments like mini-bonds, social lending, microcredit and micro-finance.

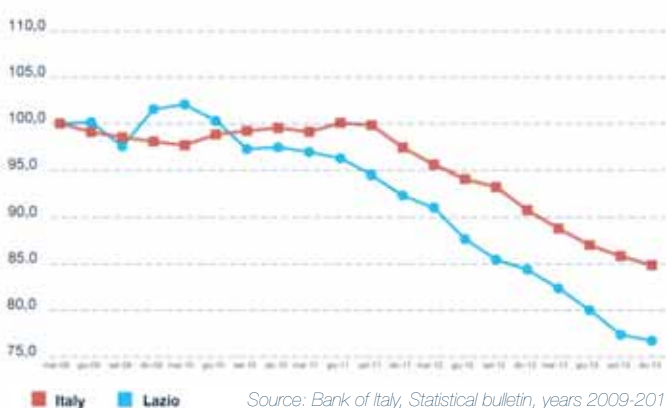
The instruments providing facilitated access to the credit and the guarantees, on the other hand, can be considered instruments serving other policies, according to the European paradigm “from grants to loans”, creating more favourable conditions to determine investments (energy efficiency, Regional Fund for SMEs), or favour certain lines of intervention (Gearing SME assets, participative loans for the start-ups, with particular regard to innovative ones).

The improvement of credit access is one of the specific needs of the EAFRD Programme. The economic aspect is one of the major factors influencing the participation and succession in agriculture by the new generations, and the difficulty of accessing credit more than anything limits the processes of land restructuring and hinders the exploitation of the innovative project capacities of the new generations. In order to facilitate the access to credit by factory farms, the Region, in its 2014-20 programme, intends to activate the following financial instruments:

- Credit fund
- Guarantee fund

These instruments, used separately or jointly, also in consideration of the innovations brought in by the new regulation, can establish a valid instrument to favour credit access and obtain more advantageous conditions for factory farms in the region.

Cash loans: granted operative by region of the clients and class of size of the global loan granted.
Lazio and Italy [March 2009-December 2013] - basic index numbers March 2009 = 100



2. INSTRUMENTS FOR ACCESSING CREDIT AND GUARANTEES FOR SMES



HOW IT WORKS

TYPES OF INTERVENTION	Strengthening the guarantees for SMEs	Instruments to access facilitated credit for SMEs	
CRITICALITIES TO SOLVE	Lack of liquidity and bank credit gap	Scarcity of public resources for development policies	Financial system incapable of accompanying the processes of adaptation and development of SMEs
DESCRIPTION OF THE INTERVENTIONS	Special section (regional) of the Central Guarantee Fund – Support policies to the Confidi Credit Guarantee Consortiums (from re-insurance to participative loans)	Funds for promoting energy efficiency, gearing of capital levels of SMEs, participative loans in start-ups, with particular reference to the innovative ones, EIB ceiling for SMEs	Mini-bonds, Microcredit, Microfinance, Debt crowdfunding, social lending
OBJECTIVES TO ACHIEVE	Reissuing liquidity in the system and limiting the gap of funding of the credit system	Developing less costly and more market oriented policies in terms of public resources	Accompany the evolution of the financial system to support the real economy (debt), making it more inclined to finance innovation

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	ERDF 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

3. SUPPORT TO INNOVATION, TO TECHNOLOGICAL TRANSFER AND TO THE DEVELOPMENT OF BUSINESS NETWORKS



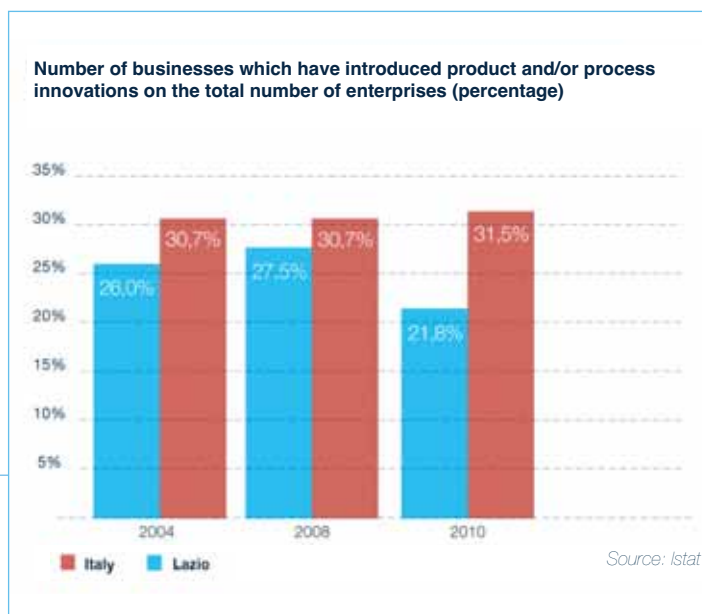
A plurality of interventions supporting the reconversion of the productive system based on re-launching the capacity for innovation and on strengthening the networks and consortia of enterprises, to help Lazio overcome the limits which today hinder its growth.

WHO IT FOCUSES ON

On partnerships and corporations, Consortia, Associations and Foundations. The intervention involves the whole regional territory.

WHY

The Region intends to solve the criticalities related to reduced levels of investments of the enterprises in purchasing services for favouring innovation, and the difficulty of private enterprises to achieve innovation. Some examples: reduced collaboration between the system of research and advanced training and the business system, difficulties for enterprises in creating R&D projects and low level of collaboration for R&D and Innovation between enterprise and the research system (Universities and research centres). The objective to achieve is to increase the amount of expenditure on R&D on the regional GDP. This will be achieved through the increase of the competitiveness of the production system and of the businesses that create R&D projects; the exploitation of the results of the research; the increase of investments of enterprises for purchasing services that favour innovation and of private enterprises which achieve innovation; specific interventions in favour of establishing Operative Groups for the European Innovation Partnership (EIP), and of the factory farms that participate in the tenders of the Lazio 2014-2020 EAFRD Programme.



HOW IT WORKS

The intervention is articulated in different actions which concern the support to the enterprises to purchase services for technological, strategic, organisational and commercial innovation, support to research and development activities to enterprises in connection with other subjects of industry, of research and of the university. Furthermore, the creation of proof of concept, industrialisation of the results of the research and application of innovative solutions will be financed. Within the areas of specialisation determined on the regional territory support actions will be activated to creating “strategic projects” and to promoting new enterprise, consortia of high intensity knowledge within territorial specialisation environment networks.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

4. INVESTMENTS FOR PUBLIC AND PRIVATE RESEARCH

Lazio is a unique research and knowledge area in Italy, however there is little dialogue between research and production systems. Investments supporting public and private research will be aimed at strengthening the relationship between small and medium-sized Lazio enterprises and the world of research, with the Region favouring processes of technological transfer between the innovation system and the mature sectors of the regional economic system, starting from the leverage of public demand.

WHO IT FOCUSES ON

On public and private research authorities: Universities, Research centres, Technological districts and technological clusters, Innovation and technological transfer centres, Science and technology parks; on SMEs and Large enterprise.

WHY

Lazio presents a high concentration of public and private research institutes, technological poles and University institutions on an international level: there are more than 200 research laboratories, more than 40 research institutes, 6 public universities. The Region Lazio intends to develop and strengthen the matching capacity between supply and demand of research through support to forming environments favourable to innovation, and the improvement of the technological transfer processes between research authorities and enterprises. Particular attention will be focussed on the bearing sectors defined within the Smart Specialisation Strategy (S3): aerospace, sciences of life, cultural heritage and technologies for cultural heritage, creative and digital industries, agri-food, green economy, homeland security.

HOW IT WORKS

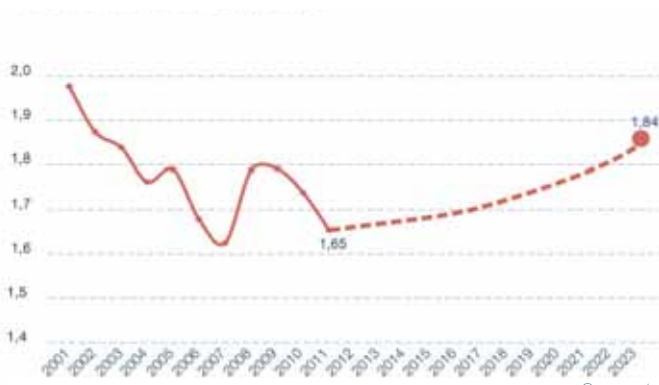
The intervention is articulated on several types of action, even combined: infrastructural improvement of the regional technological structures and of the structures for research and the centres of private competence on the regional territory; support to the cooperation at regional and extra-regional level and exploitation of the results at territorial level; favouring the participation of enterprises in the community programmes of R&D and the demand of innovation by the Public Administration, with the creation of a market for innovative products and services created by the enterprises thanks to the thrust of the demand for innovation of the PA itself.

Personnel responsible for research and development (R&D) in the enterprises in Lazio. Figures 2001-2011 and targets 2023



Source: Istat

Expense incurred for intra muros research and development activity of the public administration, of the university and of the public and private enterprises on the GDP. Figures 2001-2011 and target 2023



Source: Istat

4. INVESTMENTS FOR PUBLIC AND PRIVATE RESEARCH

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

5. INSTRUMENTS FOR INTERNATIONALISING THE PRODUCTIVE SYSTEM

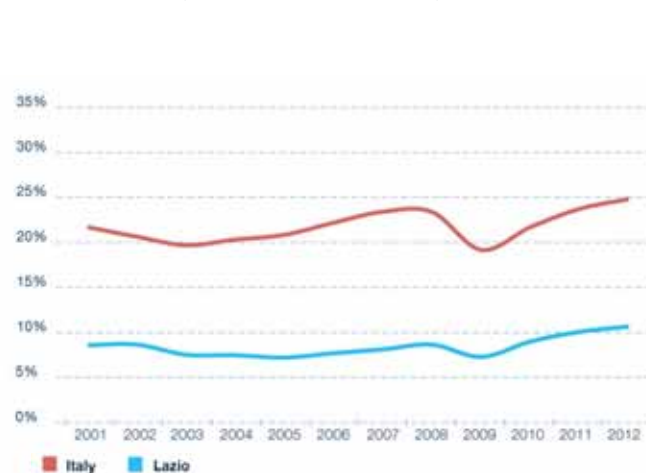


While producing around 10 per cent of the Italian wealth, Lazio contributes for less than 5 per cent to the total Italian exports. As there are enormous margins for growth, we have already presented the guidelines for internationalisation and the plan of interventions 2014, with unprecedented resources in the history of the region. With the 2014-2020 programming we intend to further increase and make this strategy stable.

WHO IT FOCUSES ON

The intervention focuses mainly on Small and Medium sized enterprises from all over the territory of Lazio.

Value of exports of goods on the GDP (percentage)



WHY

In the light of the structural difficulties of the Lazio economic system, the support to the processes of internationalisation of enterprises – particularly concerning SMEs – has a strategic importance, as an incentive for raising productivity and competitiveness of the system, and in order to stimulate innovation, both in the new specialisations and in the traditional sectors. It is necessary to be aware that in order to achieve the objectives it is necessary to improve the management model of the resources and to reform the governance of the sector, thus restoring the Region in its functions of programming and coordinating the different players who work on the territory with different roles and aims.

HOW IT WORKS

The interventions that Regione Lazio intends to provide are articulated into three main actions:

- Supporting the projects promoted by businesses, networks and the export consortia present on the territory by means of co-financing the projects and vouchers for services to internationalisation
- Promoting integrated projects on a regional level aimed at strengthening the internationalisation of the production sectors in the different Target-Countries; promoting collaboration agreements with institutions in the regional territory; creating support to businesses approaching foreign markets for the first time
- Radically reforming the governance and preparing the monitoring and assessment instruments

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓	✓		✓		✓

6. INSTRUMENTS FOR INNOVATIVE AND CREATIVE START-UPS

Startup Lazio!: The Regional government's programme to create 500 new enterprises in the next 5 years and promote the growth of new companies in the agriculture sector. Spaces, services, financial instruments to support a new economy.

WHO IT FOCUSES ON

The actions address new innovative and creative enterprises in the region, which may receive loans for the start-ups and growth, as well as to the subjects capable of offering instruments to facilitate the development of start-ups, like incubators, consultancy and training services, etc.

Startup Lazio! also aims to promote instruments for disseminating ICT solutions in the production processes of the SMEs, of micro innovation in the e-commerce sector and in handcraft (digital fabrication).

The operations envisaged by the EAFRD Programme are aimed at under 40 year-olds, and not only promote the creation of new enterprise, but also assume an innovative valence because they provide incentives for the reduction of electricity and water consumption, the reduction of the use of synthetic products and the outplacement of the by-products and waste obtained from processing.

WHY

The creation of new innovative and creative enterprise is a strategic aim of the Region Lazio to sustain development, in line with the Europe 2020 strategy but also considering the specific industrial and cultural characteristics of the region, in which innovation and creative industries play a leading role at a domestic level. It is therefore necessary to work to create a favourable ecosystem to the growth of innovative and creative enterprises, intervening throughout the system in order to allow a "business idea" to be born, to develop and assert itself on the markets. The region has several assets: Universities and a vast population of young people, high tech enterprises, capital and professionalism, a dynamic cultural life and a creative industries sector which is one of the strongest in Italy. The public administration's job is to act in order to network them. In doing this, the public sector can foster the collaboration with incubators, associations, world famous personalities).

These are the objectives that Regione Lazio aims at achieving through the following actions:

- Promoting and sustaining at least 500 innovative and creative start-ups
- Creating interventions in at least 25 start-ups to help them pass to the second phase of growth
- Favouring the birth and support of innovative and creative start-ups by strengthening at least 4/5 qualified private start-up factories (business incubators/accelerators)
- Promoting the birth of new innovative companies in rural areas thanks to EAFRD funds

To bring Lazio in the world geography of the startup ecosystems



6. INSTRUMENTS FOR INNOVATIVE AND CREATIVE START-UPS

HOW IT WORKS

The intervention will be carried out through five different instruments.

1. ECOSYSTEM START-UP

Interventions promoting an ecosystem favourable to the birth of innovative start-ups and in the cultural and creative sectors.

The creation of an ecosystem favourable to the birth of innovative and creative enterprises requires interventions connected to one another, aimed at stimulating the birth of enterprise and to build a community of creativity and innovation capable of contributing to the growth process of the territory.

In this view, the resources of the 2014-2020 programming will be destined to the birth, support and strengthening of the start-ups with high growth potential, combining European, regional and domestic resources.

The measures will integrate and comply with national programmes, in order to increase their respective impact. The first measure will concern financial support to the birth of new enterprise in the innovative and creative sectors, areas in which the access to credit is considered particularly difficult.

Two funds will, therefore, be refinanced, established with Regional Law no. 13 dated 30th December 2013, "Regional stability Law 2014": the "Fund for the birth and development of innovative enterprises and start-ups" (art. 6) and the "Fund of creativity for supporting and developing enterprises in the sector of cultural activities" (art. 7). They are two seed capital funds that, at the current state, grant non-refundable loans.

The public subject is not involved in the selection for funding the investment. The mechanism will be that of co-financing initiatives presented to the Fund by a private, independent and qualified subject (specialised companies, factory start-ups, incubators and accelerators, large groups, small and medium enterprises) or also by public ones (for instance the university incubators) willing to contribute in a measure at least equal to the amount of the grant. As regards the initiatives of the creative enterprises, on the other hand, the selection of the beneficiaries is carried out through more traditional selection mechanisms (e.g. using experts).

In addition to direct interventions, a share of the resources of the two funds – or other financial instruments – may finance support, strengthening promotion and animation of the ecosystem of the innovative and creative start-ups, like for instance:

- the creation of a web platform, the web portal Lazio Creativo. The portal will be the instrument to give visibility to the creative class, promote the start-ups of the sector and offer them services (information on loans and tenders, innovative financial instruments like crowdfunding, matching "creative" qualified work demand and supply, etc.)
- professional services for the start-ups (legal, financial, fiscal, labour law, marketing, etc.), that will be guaranteed by the regional development company, directly or through a system of vouchers to involve private and professional enterprises
- interventions aimed at providing incentives for connecting innovative and creative enterprises and the most traditional business fabric, with the objective of strengthening the new start-ups opening the market to them, which would be otherwise difficult to reach. Innovative instruments will be used for this purpose including the preparation of a system of vouchers (Innovative and Creative Voucher)
- courses for businessmen on the regulations supporting companies operating in high technological value sectors, with the aim of promoting the registration of the innovative start-ups in the special section of the business register, as laid down by Law no. 221 dated 17th December 2012.

6. INSTRUMENTS FOR INNOVATIVE AND CREATIVE START-UPS

- the direct or indirect creation of matchmaking events to promote the meeting among new innovative businesses and financiers or enterprises with possible purchase interest
- the promotion of an awards system for seeking innovative solutions to satisfy citizens' needs; particular attention will be reserved to devising innovative public services to the person

The birth of innovative start-ups will be promoted by also favouring interventions aimed at restructuring the system of existing enterprise, through new forms of production and/or the collaboration with the innovation and research (re-startup) system. This specific intervention – concerning mainly the manufacturing and services sector – will be realised through the establishment of a Re-Start Fund.

2. REGIONAL VENTURE CAPITAL FUND

Definition of instruments for second round investment in innovative enterprises

The second step is selecting specific enterprises to focus on for their growth, so that they become reference points for the economy of the territory.

The resources of the 2014-2020 programming will be used in this case to finance a second phase of growth. The measures will integrate and comply with national programmes, in order to increase their respective impact..

The intervention instruments will be similar to the Fund I.3 ERDF OP LAZIO 2007-2013, used for co-financing enterprises already incurred by private investors.

The Fund will be used to attract resources coming from the domestic and foreign capitals market towards local enterprises. The availability of a co-financing instrument, especially if adequately communicated, may attract the attention of the investors towards the start-ups of the local territory.

Having overcome the enterprise incubation phase, the Fund will sustain the growth phase with cuts of up to 1.5 million per investment.

The enterprises may be presented to the Fund by a specialised operator willing to participate in their capital, in parallel with the payment of the public grant.

In order to provide incentives to the creation of venture capital funds specialised in investments in the regional territory, the financial mechanism must envisage a part allocable to direct interventions in the capital of these funds (acting, in this viewpoint, as a sort of "Fund of funds").

3. SUPPORT TO THE ACTIVITY OF INCUBATORS AND ACCELERATORS

The question of places is essential for completing the definition of an ecosystem. It is here that the start-ups work and meet, in collaborative dynamics that stimulate innovation. It is here, on the other hand, that the start-ups may have those services of assistance and accompanying which are essential to avoid errors in the start-up phase. It is, therefore, intended to provide the start uppers with both a physical place where to work at a subsidised cost and a range of services for the birth and development of innovative and creative enterprises: stimulating entrepreneurship, guidance, co-working, pre-incubation, incubation, acceleration, legal, administrative, marketing services, etc.

The instrument used will be a fund specifically destined to reinforcing the places.

The choice, inspired by the public-private collaboration, is that of availing of already existing incubation/acceleration experiences on the territory and of attracting others. The point is, therefore, to promote the start-up factories (incubators/accelerators) present in the territory, which have the competence to qualify the offer of services rendered

6. INSTRUMENTS FOR INNOVATIVE AND CREATIVE START-UPS

(like for instance the presence of tutors, managers, advisors, etc.) and contribute to creating new ones. As regards the technical modes, the European model of intervention will be used as laid down by art. 28 of Regulation 800/08, namely a tender to select specialised subjects for granting public funds to associate with private funds to be invested in the innovative start-up of . This model (as well as the co-investment already successfully experimented) appears suitable to provide incentives to specialised operators to equip a physical place and the services necessary to create and support innovative and creative enterprises.

4. MICRO-INNOVATION, E-COMMERCE, DIGITAL MANUFACTURE

The dissemination of a fabric of new high-density technology start-ups must be accompanied by the expansion of instruments and practices of innovation useful for re-launching the different sectors of the Lazio production system. In this way, it will be possible to support a harmonious and balanced development on a territorial level and between the various departments of the local economy.

In this context, within the Lazio Europa website, the Region Lazio intends to start up a fourth measure of support focussing on the enterprises (new or already operating ones), capable of producing models of micro-innovation, of exploiting the forms of e-commerce with the purpose of sustaining and accompanying the growth of the distributive fabric of the territory, of the digital fabrication intended as new potential of change and innovation of the forms of production and of the connected network of activities .

In this way we intend to offer a concrete support to the dissemination of ICT solutions in the production processes of the SMEs, coherently with the smart specialisation strategy, with particular regard to: e-commerce, cloud computing, digital fabrication and IT security.

5. THE START-UPS IN THE RURAL DEVELOPMENT PROGRAMME 2014-2020

The agriculture of Lazio is based on different business models related to the company dimension, the age of the tenant and its location.

Against a small number of already strongly market-oriented enterprises, and on which it is necessary to intervene by favouring sustainable investments from an environmental viewpoint and the use of new technologies, there is a large number of companies of a small economic and physical size for which the economic sustainability may be difficult without suitable reconversion processes. Most of these enterprises suffer from a significant process of senility in the management, which is often incapable of facing up to the necessary interventions of restructuring and reconversion.

For this reason it is necessary to intervene by favouring the generational change and where this is difficult, in particular where the interest in maintaining the agricultural activity as an essential stronghold of the mountain and hilly territory, by creating and developing small businesses. In the 2014-2020 period, the objective of the Region will be to provide incentives to the creation of over 1,290 factory farms, 130 extra-agricultural activities in rural territories and 310 new small innovative and creative companies.

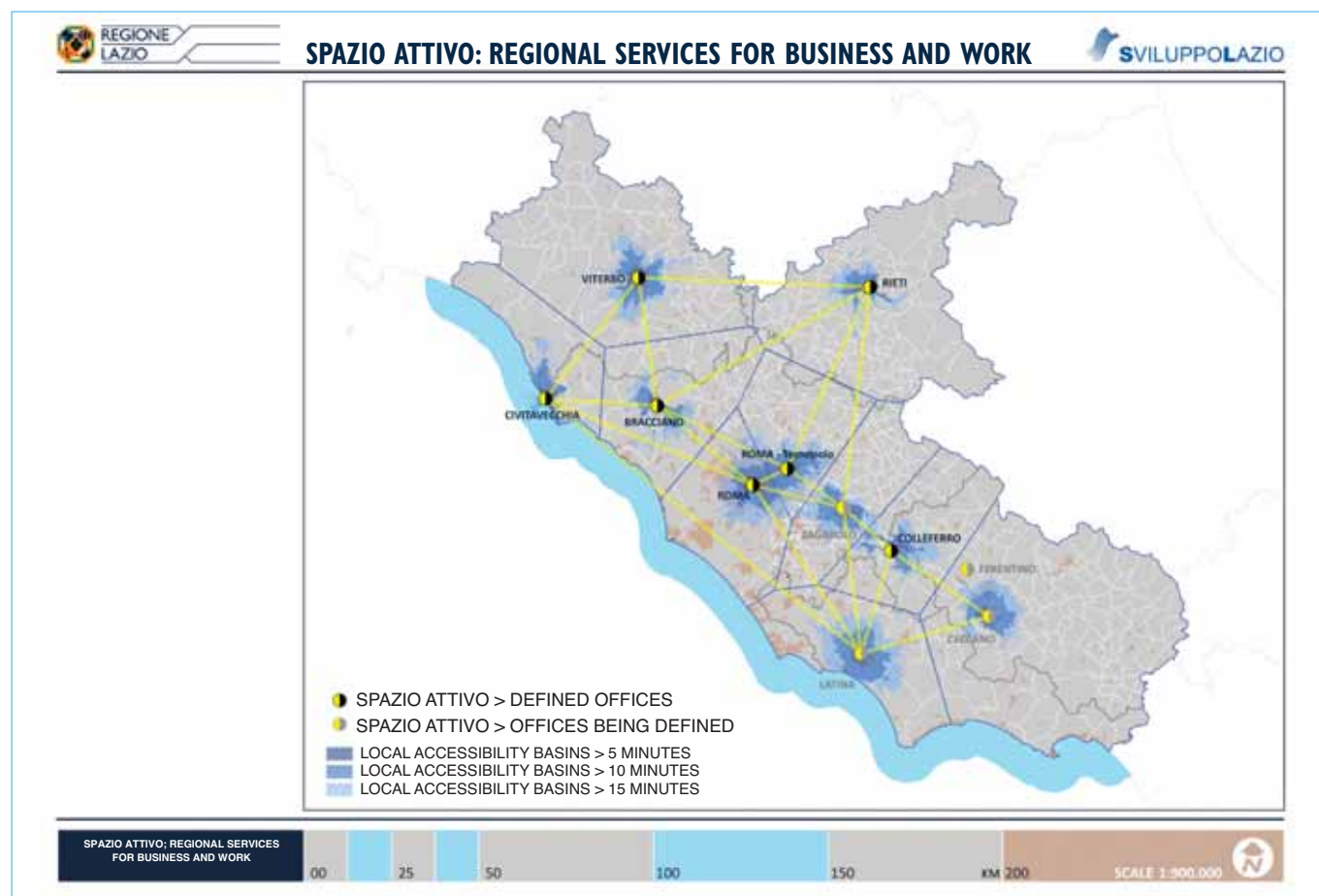
SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

7. SPAZIO ATTIVO (ACTIVE SPACE): REFORM OF THE INCUBATORS IN PLACES OF ACCESS TO THE REGIONAL SERVICES FOR ENTERPRISE AND WORK



Starting from the reform of the incubators of BIC Lazio, Spazio Attivo will represent the birth of a new regional network of innovation hubs: great meeting spaces, open to the territory and to collaboration with local authorities, in which it will be possible to access all the services for enterprises, start-ups, training and work.



WHO IT FOCUSES ON

Citizens, businesses and local authorities. The intervention focuses on the whole territory of the Lazio region, with particular attention to the areas in which the existing incubators or those being established are present.

WHY

The Region intends to rethink the territories of Lazio as places of true production of social innovation, of experimentation of new production models and of rationalising the offer of institutional services for the competitiveness of the economy. The objective is to create a “hub” of “social innovation” on the Lazio territory: Spazio Attivo.

Spazio Attivo will be a meeting point between Region Lazio, local authorities and the territory, which will provide information and services in a delocalised manner to all its protagonists: enterprises, local authorities, citizens, innovative start-ups.

7. SPAZIO ATTIVO (ACTIVE SPACE): REFORM OF THE INCUBATORS IN PLACES OF ACCESS TO THE REGIONAL SERVICES FOR ENTERPRISE AND WORK



Services to citizens

- Public centres of access to the info and to the services
- Online meeting places: between social cohesion and knowledge development
- Co-working spaces and Contamination Lab (youth aggregation points: students, creative people, inventors, aspiring entrepreneurs, free lance)
- Laboratories: digital craft (Fab Lab), Robotic Center, Coderdojo, etc.
- Exhibitions, meetings, cultural events for citizens
- Showroom of innovation
- Recovery and sharing the cultural baggage/experience of over 50 year-olds
- Frontal learning, e-learning, webinar (English, IT, work contracts, self-entrepreneurship, etc.)
- Services for employment

Services to the Enterprises of the Territory

- Reception and information and training services
- Guidance and information on tenders and aid systems
- Support to enterprise planning (formulating participation applications and project proposal; monitoring the application procedure, project development and summaries)
- Legal, administrative and marketing consultancy
- "Sprint" for internationalisation
- Europe Direct counter
- Europe Enterprise Network counter
- Co-working spaces and Contamination Labs (youth aggregation points: students, creative people, inventors, aspiring entrepreneurs, free lance)
- Frontal learning, e-learning, webinar (English, IT, entrepreneurship, legislation, planning and managing European projects, etc.)
- Access to Laboratories network through partnerships with Research Authorities and Universities
- Services for meeting work demand and supply
- Favouring the establishment and integration of the SUAP (see 1, pg. 21) and of the other services for citizens/enterprise within Spazio Attivo
- Systematic networking of the professionals and of the opportunities of acceleration

Services to the Innovative start-ups (incubated enterprises)

Basic services

- Spaces and Facilities
- Activities of tutoring and mentorship (identification of the target client, risk analysis, business capacity analysis, Business Plan model, creation of the business model, support in drawing up the Business Plan, financial planning, training needs assessment, etc.)

Services for managing external relationships

- Networking activity with research institutions
- Networking activity with clients and suppliers
- Networking activity with consulting companies

7. SPAZIO ATTIVO (ACTIVE SPACE): REFORM OF THE INCUBATORS IN PLACES OF ACCESS TO THE REGIONAL SERVICES FOR ENTERPRISE AND WORK



Services for access to sources of financing

- Access to the equity sources of financing
- Access to the debt sources of financing

Financial and Exit services

- Calibrated loan fund for each phase of the business lifecycle (seedfinancing or cash incentives supporting the feasibility and product development study, equity fund for acceleration or exit on the market)
- Creation of a grant fund for start-ups within the ERDF Programme 2014-2020
- New models of way-out, for instance adoption of the start-up by a SME or an LE, acquisition of talents by a SME or a LE, etc.

Further services with added value

- Recruitment of key figures for the enterprises
- Marketing assistance
- Administrative services for enterprises
- Services supporting management of intellectual property
- Administrative and legal services
- Services supporting the management of innovation
- Services for internationalisation
- Services for promoting marketing
- Services for developing human resources
- Services for an advanced use of ICT (development of SMEs)
- Services supporting the creation of high-tech SMEs
- Support for identification and participation in domestic/regional tenders
- Support to participation in European Programmes

Entertainment services

- Organisation of events (thematic workshops, meetings, investordays, etc.)

Services to the local authorities

- Research and dissemination of info on the Calls for tender of European Programmes and international tenders
- Info on opportunities coming from multilateral financial organisations
- Research/Offer of partnership
- Consultancy and technical assistance (on call) to the users in all the phases of devising/preparing the project
- Assistance in developing and accounting financed projects
- Creating and managing local and international networks
- Support to the partnerships: help in defining and in governing the partnership
- Selection and dissemination of "Good Practices"
- Support in preparing and developing Calls for tender and Public Notices
- Organising events (webinar, opendays, roadshows) throughout Lazio
- Favouring the establishment and integration of the SUAP and of other services for citizens and enterprise within Spazio Attivo

7. SPAZIO ATTIVO (ACTIVE SPACE): REFORM OF THE INCUBATORS IN PLACES OF ACCESS TO THE REGIONAL SERVICES FOR ENTERPRISE AND WORK



- Organising information and awareness seminars on European, national and regional opportunities:
 - Seminars/courses on the opportunities offered by the EU and other international authorities
 - Seminars/courses on how to position in a European and international context
 - Seminars/courses on the participation in European and international networks
 - Seminars/courses on how to participate in European and international calls for proposals
 - Seminars/courses on the management and accounting of the financed projects
 - Specific meetings for thematic areas on European and international opportunities and loans

Empowerment services for people

- Reception and vocational guidance services: analysis of the needs and guidance, assessment of attitudes and skills, guide to creating an effective CV, inserting CV in the information system, use of the system to view active job offers
- Empowerment services: seminars (assisted CV, CV and European format videos, coping with a job interview, English, basic IT, job contracts)
- training courses, internships, professional apprenticeships
- Services for territorial mobility: Your First Eures Job programme
- Basic services for self-entrepreneurship and guidance towards the reference regional structures (incubators)
- Indicating events, competitions, scholarships, regional, domestic and community grants

Empowerment services for enterprises

- Meeting of labour demand/supply
- Pre-selection services
- Inserting and indicating research advertisements on the system
- Labour law consultancy
- Active info point (tenders, public notices) for the regional, national and EU based SMEs: support to apply and account
- CPI (Employment centre): training courses, internships; pre-selection, administrative practices, special projects management
- Services to help start-uppers and information on incentives to creating enterprise
- Organisation of:
 - *Recruitment Day, dedicated to the individual enterprise*
 - *Career Day, dedicated to the relationship between several enterprises and candidates*
 - *Testimonial day: successful case histories presented by professionals, teachers, entrepreneurs and managers*

HOW IT WORKS

To start up and manage the transformation in the Lazio territories, it is necessary to have:

- Communication infrastructures
- Strong connectivity
- Personal with high level of knowledge and technical skills
- Services and instruments to access the international markets
- Laboratories, workshops, experimental places with equipment and technology - fablab - (sectors: biotech, pharmaceutical, agro-food, mechatronics, nanotechnologies, neurosciences, etc.)

7. SPAZIO ATTIVO (ACTIVE SPACE): REFORM OF THE INCUBATORS IN PLACES OF ACCESS TO THE REGIONAL SERVICES FOR ENTERPRISE AND WORK



- Hosting and cultivating start-ups and other actors of the innovation
- Organising the "collaboration" (contamination lab model)
- Organising "collective intelligence " and crowdsourcing

In particular, the strategy prepared for developing a favourable ecosystem in Lazio for incubation/acceleration of start-ups will include the following actions:

- Preparing an incubation/acceleration programme ("format") to be developed in the several BIC Lazio offices, also in relation to the incubators managed by Local Authorities
- Creating a workgroup with high skills to carry out the above mentioned programme
- Developing initiatives to attract in the ecosystem relevant players which may help its success, particularly including potential investors and SMEs
- Preparing and developing a marketing and communication programme of the ecosystem, to be carried out also within the institutional communication of the Region
- Defining programmes for the collaboration between pillar enterprises and innovative start-ups
- Defining the organisational model (make or buy) and subsequent "certification"
- Defining the regional role (director, manager, franchisor) according to the territorial particularities

In order to reinforce the ecosystem, the following actions will be developed within pre-incubation/incubation structures present in Spazio Attivo:

- Creating strong alliances and establishing a stable channel with the Research Authorities and the Universities of the territory, where most of the talents, of the ideas and of the teams which generate start-ups and spinoffs are born
- Favouring technological transfer
- Activating Private Public Partnerships
- Acting in collaboration and in synergy with local authorities to support projects of local enterprises and authorities
- Promoting the establishment of enterprise networks
- Acting in line with regional "smart specialisation"
- Creating enterprise from bottom up, analysing and responding to the real needs of the start-ups
- Acting as a promoter of social innovation
- Forming a stable team of quality "Mentors/Coaches"
- Offering "privileged access" to a wide network of contacts (networked incubator)
- Stipulating alliances with Large Enterprises
- Introducing new services and instruments for the start-ups (post incubation/acceleration, seed financing, start-up financing through venture capital, business angels, crowdfunding platforms, "adoption" programmes), with the possibility of grouping start-ups to improve the competitiveness of the SMEs on international markets
- Stipulating agreements with international players (technological, commercial partners, private incubators and accelerators, etc.)

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

8. ACTIONS AIMED AT PROMOTING CO-WORKING

An innovative response for job seekers, reducing costs and increasing the possibility of exchange and sharing. With the interventions in favour of co-working we support the birth of new spaces and the formation of new “professional communities”.

WHO IT FOCUSES ON

On "co-workers" or "nomad workers": self-employed professionals, entrepreneurs, unemployed and people looking for new employment, researchers and students throughout the territory of Lazio.

WHY

The Regio intends to promote forms of incentive for those areas of Lazio in which, due to the geomorphological shape of the territory, co-working can actually support local development. In particular it concerns the traditional and innovative regional economic sectors for which co-working is a suitable operative solution, also in terms of opportunities for professional development and specialisations aimed at “re-launching” local vocations. The expected result in terms of recipients of the individual incentives is estimated to be around 6 thousand subjects joining for 1 year.

HOW IT WORKS

The intervention is articulated into several types of actions, also in a combined form:

- Individual incentives to support the “joining rate” to co-working spaces
- Incentives supporting the costs of devising, planning and starting up the co-working spaces
- Awareness and information actions to favour the spread of work methods for professional communities and co-working development projects

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

Co-working: services and incentives for 6,000 individuals



9. ATELIER ABC (ART BEAUTY CULTURE) – INTEGRATED PROJECT FOR THE CULTURAL PROMOTION OF THE TERRITORY



Focussing on culture as an instrument to promote and revitalise the territories. Within the project ABC (Art, Beauty, Culture) we choose five places in which to develop an intervention, which blends the requalification of spaces with the promotion and organisation of activities which give them new life by focussing on creativity.

WHO IT FOCUSES ON



The intervention is articulated into five integrated projects of cultural promotion, to be carried out in five locations in Lazio:

1. Civita di Bagnoregio (VT) in the Palazzo Alemanni, focussing on young people looking for employment, personnel from specialised institutes, students, artists, tourists, the general public and the local population
2. Rieti (RI) in the Civic Museum–Archaeological section in the former Monastery of S. Lucia, focussing on young people looking for employment, students, artists, operators, the general public and the local population
3. Rome (RM), within the “circuit” devised by the Capital’s Superintendence for cultural heritage within the Roma Grand Tour Programme, in the Markets of Trajan–Museum of the Imperial Forum, focussing on cultural operators, artists and artisans, Italian and foreign tourists; voluntary associations and centres for the elderly
4. Cassino (FR) in the History Museum, focussing on the town’s secondary school and University students,

9. ATELIER ABC (ART BEAUTY CULTURE) – INTEGRATED PROJECT FOR THE CULTURAL PROMOTION OF THE TERRITORY



researchers and historians, tourists, tour operators, the general public and citizens

5. Formia (LT) in the Torre di Mola, aimed at the citizens of Formia, of its surrounding area and of the Lazio, students and schools, tourists and operators of cultural archaeological and bathing tourism, excursionists and users of the naturalistic offer

WHY

The project ABC - Art Beauty Culture was created to promote art, cinema, photography, literature and theatre, as well as palazzi, villas, castles, abbeys, hamlets, acropolises, domus, forums and islands. And then museums, theatres, academies, philharmonics and auditoriums, gardens, parks, nature reserves, roads, lanes, paths, itineraries, historical and esteemed sites in Lazio. Restored to new life and transformed into centres of artistic and cultural excellence and made into centres of new creative nourishment, essential nutrition for the soul and the intellect that uses it. It is an instrument useful for exploiting the best ideas and cultural projects of the territory. ABC is also "projects for schools": initiatives of meeting and discussion with the secondary schools of Rome and Lazio to analyse historical and current themes through images of the best Italian cinema, to get to know the literature and the city of Rome through descriptions made by its best literary figures to learn about the recent past (like the 1970's and 80's) and understand how they affected the history of Italy, to appreciate the past and better cope with the present through its best historical texts.

HOW IT WORKS

1. The project at Civita di Bagnoregio (VT)

The premises in which the Atelier ABC "Segni creativi" will be located are in Palazzo Alemanni, a Renaissance building dating back to 1550, now owned by the Town Council. Five rooms will be used occupying a total of about 150 sq.m. No significant structural interventions are required, but arrangement and/or requalification of the spaces to house the cultural activities: craft labs, contemporary art workshops, rooms for rehearsal and setting up performing arts events. The structure will propose not only events, but also workshops on techniques and materials to explain to and let the different groups of visitors experiment the knowledge that has generated art and culture. The cultural Atelier "Segni creativi" include activities such as:

- Comics, animation, writing
- Projects of Bioarchitecture and restoration connected also to the activity of improving the bridge that connects Civita to Bagnoregio and to the Cathedral which overlooks piazza San Donato
- Creative activities connected to fashion: training and on-site practice with seminars, courses, lessons, conferences

The cultural programme will also include initiatives of specific promotions like exhibitions, shows and performances connected to the themes of the Atelier.

The involvement of: Municipality of Civita di Bagnoregio, local cultural associations, Consorzio Teverina, Comprehensive institute of Bagnoregio is envisaged.

2. The project at Rieti (RI)

The project for the Archaeological museum of Rieti envisages three areas of intervention:

1) Body-Network-Story: body as in dance corps and new circus, network as in experimentation on the Internet, story through theatre. Setting up theatre shows and workshops, which involve young people, the elderly and associations.

The theme, inspired by the work of Pasolini, connects the game of football to the daily struggle that transfigures

9. ATELIER ABC (ART BEAUTY CULTURE) – INTEGRATED PROJECT FOR THE CULTURAL PROMOTION OF THE TERRITORY



into competitiveness. An innovative way of occupying places full of beauty and history with the feats of the circus artists and performances of dancers. A disseminated theatrical proposal that promotes places of excellence.

2) Contemporary art: to create a bridging between the millenary history of the places and the capacity that contemporary art has of interpreting the present. Temporary exhibitions on the history of the territory will be proposed with asserted artists and curators. Artistic residences will be envisaged with workshops and seminars, involving the schools of the territory to raise awareness in teachers and students.

Specialisation courses are envisaged for already employed museum operators or those seeking employment. The enterprises and authorities on the territory will also be involved to support the museum training.

3) Environment, Culture, Tourism: promoting the territory of San Francesco, inserting the nine Towns included in the itinerary completed by the Saint in a single network to follow on foot, on bike or on a horse. The creation of a map of wine and food excellences and tourism-hotel reception is envisaged. Museum operators and tour guides will be involved in training and refresher courses. Training workshops are envisaged with professionals of the sector to strengthen the professionalism of the territory. The Museum of Rieti is owned by the Town Council. The management and setting up of the Atelier will involve not only the Town of Rieti, but also the Museum organisation, the local associations of the culture sector, the Fondazione Varrone, training authorities, Chamber of Commerce, Ascom, Arci.

3. The project in Rome

The Atelier to be set up in the city of Rome will establish one of the “landing places” of the single circuit of exploitation planned by the Superintendence for Cultural Heritage of Rome, within the “Roma Grand Tour Programme”. This programme intends to impose itself harmoniously within the environment of the initiatives carried out by the capital's administration (like making the Fori Imperiali totally pedestrian), as well as by the Ministry for cultural Heritage and activities and for Tourism, to give a new focus to the material cultural heritage of Rome, in particular to that of an archaeological nature. The Programme re-stitches, recomposes, reunites the fragmented fabric of the archaeological, historical, landscape and monumental heritage of Rome Capital in a single circuit of exploitation, also promoting parts of the more peripheral archaeological fabric. Roma Grand Tour is a great project aimed at financing an integrated system of material interventions of restoring and setting up eight cultural assets or spaces situated inside the central archaeological area and three assets situated respectively in the districts, in the suburbs or in the outskirts of Rome; and of a project of immaterial interventions supporting and promoting the eleven material assets regenerated. Together, these two systems of intervention aim at giving life to an innovative model of exploiting the cultural heritage focussed on an approach of experience, on the use of digital technologies, on involving the civil society, on the use of culture as a socio-economic multiplier, on the integration of the public policies and on the PPP (Public-Private Partnerships).

The landing place of Roma Grand Tour, destined to establish the Rome node of the regional network of the Atelier, will be the museum of the Markets of Trajan. The setting of the Atelier inside the landing place of the Markets of Trajan will make it possible to adjust and restore two areas, Grande Aula and Piccolo Emiciclo, and the planning of the connected cultural services. The recently restored Grande Aula requires limited work and is suitable for carrying out indoor and outdoor activities (overs 300 sq. m. covered, a large terrace and a garden). The Piccolo Emiciclo has 310 sq. m. covered and 160 sq.m. uncovered (courtyard) to adjust with consolidation of the walls on the covering vault of the corridor, on some sections of the vertical wall and the floors, as well as the equipping with restrooms, windows and doors and heat generators.

By making the Piccolo Emiciclo and the Grande Aula available, the structural adaptation interventions will make it possible to open workshops for training citizens, particularly young ones, on restoring cultural heritage and

9. ATELIER ABC (ART BEAUTY CULTURE) – INTEGRATED PROJECT FOR THE CULTURAL PROMOTION OF THE TERRITORY



shared production by artisans and artists. The Atelier will host artisans and artists in rotation who will work in sessions open to different public targets, with the aid of an operator. The workshops already planned are the following: "Great Romans Constructors: on the routes of the Mediterranean", to get first hand experience of the materials and the engineering techniques in the Roman world (building materials, brick construction techniques, measuring instruments, products of the kilns); "Creative Citizens" (techniques and instruments for shared regeneration and restoration of cultural assets and spaces for cultural operators, artists and artisans, students, citizens of Rome and of Lazio, Italian and foreign visitors and tourists; voluntary associations); "Mosaic Art" (techniques, tiles, materials, history and traditions); "Archaeology and architecture" (modelling, scale models, 3d reconstruction); "Not only casts!" (techniques and instruments for reproducing items in the Roman period). Institutes, Universities, artists, artisans, technicians, operators, cultural and creative enterprises and professional associations will be involved in realising the activities.

4. The project at Cassino (FR)

The project "Memory gate: la porta della memoria" envisages arrangement and requalification of the History Museum at Cassino, which will regard two spaces inside the structure to set up the Atelier ABC and one outside for open-air events. In order to carry out the activity it will be necessary to prepare interventions of technological innovation for the digital archive and to prepare rooms and the archive.

In the planned activities the History Museum is to be promoted along with the area around Cassino as a historical digital storage centre. The objective is to create an international study and research centre as well as promoting films, documentaries and other visual documents of the past, in particular of the war period. Documentary courses and storytelling are envisaged through the direct knowledge of protagonists and the creation of suitable training courses.

Training and refresher courses for tour operators will be organised in two specific environments: religious tourism and tourism of memory. Cassino is the centre of a larger territory, which includes the north of Campania (Mignano Montelungo), Molise (Venafro) and all Southern Lazio, in which many towns, which were part of the Gustav Line, were present. The project intends to rationalise the specificity and the potential of the territory for tourism connected to the war, putting Cassino at the centre of an organised tourist itinerary. Furthermore, an impulse may be given to religious tourism connecting the Benedictine sites with others in Europe.

Apart from the Town of Cassino, owner of the property, the management and the funding will involve: private entrepreneurs, Chamber of Commerce, Unindustria (tourism sector), Popular Banks of the Territory, University of Cassino and Southern Lazio, the Istituto Luce Cinecittà. The Atelier may be managed by cooperatives and associations that already collaborate closely with the Town Council. The recent 70th anniversary of the Battle of Montecassino has permitted the creation of a group of associations, which worked on the project with excellent results.

5. The project at Formia (LT)

The Atelier of Formia will promote research in archaeology and will focus on recovering and promoting spaces from the Roman period, like recovering Cicero's Villa, now private property. The promotion will also concern the natural, environmental and artistic heritage of the city and of the territory. The Atelier's activity may include activation of environmental observatories and eco-museums and activity connected to its main resources: the sea and the mountains.

The Atelier will be the reference point for Ancient Lazio, with the intent to operate in the archaeological, historical, artistic and cultural field.

9. ATELIER ABC (ART BEAUTY CULTURE) – INTEGRATED PROJECT FOR THE CULTURAL PROMOTION OF THE TERRITORY



The Torre di Mola will host the Atelier ABC, favouring the creation of research and training centres in Lazio in the cultural sector and more generally in quality tourism.

The objective of the Atelier is to also reach a broad public through events capable of involving all the disciplines of arts (music, theatre, live entertainment, dance, art exhibitions), as well as giving rise to training moments between local and non local artists, training courses, workshops in particular for students.

The Municipality of Formia, to which Torre di Mola belongs, will have the entrepreneurial forces of the town as its partners, including the Chamber of Commerce and the University of Cassino and of Southern Lazio, the schools and training institutes, the authorities promoting cultural and natural heritage (for instance, the regional Parks), the foundations and the associations with interest and objectives in the field of history, culture and archaeology.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓	✓	✓		✓	

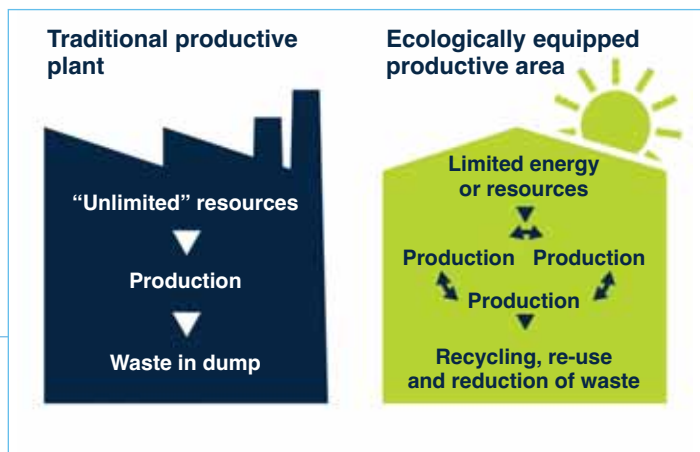
10. CONVERSION OF THE PRODUCTIVE AREAS INTO ECOLOGICALLY EQUIPPED PRODUCTIVE AREAS (APEA) AND REDUCTION OF ENERGY COSTS FOR THE SMES



An intervention with a dual function: improving the quality of the production areas of the region and the efficiency of the enterprises operating there means at the same time favouring the growth of new production lines connected to the green economy, starting from the management of the waste cycle and from energy.

WHO IT FOCUSES ON

The intervention concerns Lazio enterprises, particularly those included in the Areas of Specialisation determined in the document on the Smart Specialisation Strategy of Region Lazio: Aerospace, Sciences of Life, Cultural heritage and technologies for the cultural heritage, Digital Creative Industries, Agrifood, Green Economy, Homeland security.



WHY

The Lazio enterprises are currently finding it difficult to blend competitiveness and environmental sustainability: the production activities create large amounts of pollutants (CO₂ and other greenhouse gases) during their production cycle, use non renewable energy sources and are often responsible for the dispersion of residual material from productive activity.

It is necessary to start a transition course of the Lazio enterprises towards the green economy, promoting the sustainability of the productions, of the energy supply and of the management of production residue.

The Region intends to promote the establishment of the APEA (Ecologically Equipped Productive Areas), an already effectively experimented model in other Italian regions, providing strategic and financial support to the necessary investments of enterprises.

The APEA come within the framework of an articulated strategy of the Region Lazio for the sustainability of productive activities, which must also include the issuing of new laws and promoting eco-innovation in the infrastructures and services as a competitive factor of the economic system.

HOW IT WORKS

The Region Lazio will set three pilot areas in which to experiment the productive conversion process in a sustainable sense, focussing above all on the reduction by at least 25% of the current pollutant emissions, on the increase of the use of renewable energies, on the reduction of energy consumption and recycling materials coming from the processing on the enterprises of the regional territory. In this way the Ecologically Equipped Productive Areas will improve the technological, productive, economic and environmental performances of the enterprises.

In order to perform the intervention, incentives will be provided aimed at reducing energy consumption and the emission of climate-changing gases of enterprises and of productive areas, also through the installation of energy production systems from renewable sources for self-consumption, giving priority to high efficiency technologies; collaborative R&D activities for new sustainable technologies, products and services; actions

10. CONVERSION OF THE PRODUCTIVE AREAS INTO ECOLOGICALLY EQUIPPED PRODUCTIVE AREAS (APEA) AND REDUCTION OF ENERGY COSTS FOR THE SMES



for bringing the consortia systems of industrial waste purification and recycling in line with the laws will also be financed (also with funds pursuant to Regional Law 60/1978).

Furthermore, actions promoting and financing agreements between different subjects (public/private) for the establishment of APEA will also be undertaken by determining a Single Subject promoter of a specific project.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

11. COMPETITIVE REPOSITIONING OF THE TERRITORIAL BUSINESS SYSTEMS



Raising the competitive capacity of the regional economic system is a transversal objective in the development policies of the Region Lazio. Along with “system” actions – interventions for research and technological transfer, for access to credit and for internationalisation – the regional strategy focuses strongly on the sectorial dimensions of the economic-productive fabric, supporting them with specific lines of investment. Amongst these, the measures useful for favouring not only the holding but also the repositioning of the production systems, including those not necessarily interested in crisis processes and industrial, commercial craft or tourist restructuring.

Labor productivity in the provinces of Lazio (added value at linked prices per work unit, euro). Years 2007-2012. N.I. 2007=100



WHO IT FOCUSES ON

On the businesses of Lazio, on their aggregations in the different forms envisaged by the present or future legislation (districts, business networks, production chains), on the enterprises involved in the inter-institutional programme Agreements already signed or soon to be approved, on the companies active in the trade, tourism and craft sector.

WHY

Being aware of the criticalities of the current domestic and international economic trend, RegionLazio has been particularly involved in coping with the production and employment emergency of the territory through inter-institutional programme agreements and the research of strategies useful to help the recovery of the territorial production systems and the local labour systems.

At the same time, precisely by virtue of the structural character assumed by the economic crisis and because of the growing international competition between metropolitan or regional areas, it would appear to be essential to support the growth of the competitiveness of Lazio by favouring an overall repositioning of the production system and of the corporate, commercial and craft fabric of the territory.

This is possible by developing measures of support to the innovative processes, of technological transfer, of aggregation between enterprises also based on acknowledgement of the strength of the territorial production systems, supporting the recovery and the repositioning of those currently in crisis and facilitating the growth of those most open to international processes of reorganisation of the production and of attraction of foreign capitals.

HOW IT WORKS

The support to the processes of competitive repositioning of the territorial entrepreneurial systems is designed to re-launch the enterprises and the territorial systems through several instruments. These should help useful to allow local institutions interested by the local development systems (districts, consortia, business networks), companies and other relevant players in the development process to determine the best opportunities to

11. COMPETITIVE REPOSITIONING OF THE TERRITORIAL BUSINESS SYSTEMS



boost growth and innovation in the sectors of industry, craft, tourism and trade by promoting the vocations and the potential of the various local and territorial contexts.

The loans must be used to set up innovation and technological transfer processes, to support forms of horizontal and vertical aggregation in production, in distribution and in the other sectors susceptible to repositioning (tourism, craft, trade, etc.). Loans may also be granted to support employment and the requalification of the workers involved in company crisis, to strengthen the training and technical instruction system useful to bring the skills of the workers in line with the needs also emerging from new market opportunities, for interventions in creating new employment and self-employment, to support the evolution of the regional production systems and of specific production systems useful for obtaining a competitive repositioning in innovative terms, also through the qualification of the offer of services, infrastructures, capacity for attracting new investment capitals. The intervention will be articulated in various actions designed to:

- Re-launch the overall competitiveness of the Lazio system
- Promote and re-qualify the human capital
- Favour horizontal aggregation of the active enterprises in the trade, tourism, industry and craft sector
- Exploit resources and territorial vocations as well as already existing or shortly to be defined territorial production systems
- Support the passage from the business districts to the networks, the formation of new generation natural shopping centres, the reorganisation of the productive, craft and commercial fabric of Lazio

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓	✓				✓

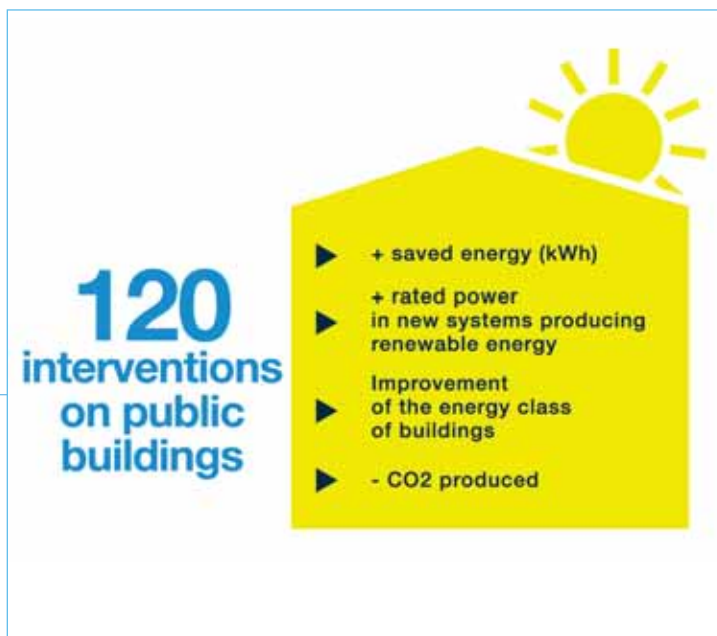
12. INCENTIVES FOR BUILDING ENERGY REQUALIFICATION, RECONVERSION AND REGENERATION



Energy requalification of public buildings does not only represent a response to the environmental crisis due to climate changing emissions, but also an opportunity to reduce public spending and produce savings by combating waste connected to energy consumption. Beside the interventions on public heritage, a share of the resources will be dedicated to factory farms and rural areas thanks to the EAFRD Programme.

WHO IT FOCUSES ON

With the ERDF resources, the Regional Council turns to citizens and to the public administration, while the interventions of the EAFRD Programme will focus on all the factory farms, the agri-food enterprises and the public subjects.



WHY

The purpose of the action is to support the transition towards a low carbon emission economy in all the sectors; to reduce energy consumption in the buildings and in the public structures or for public, residential and non-residential use; to increase the use of renewable sources. The activity contributes to the short and long term regional objectives established by the Decree of the Ministry of Economic Development dated 15th March 2012, the so-called "Burden Sharing". In particular, The Regione Lazio is requested to reach a cover of 11.9% from renewable sources of the final gross consumption by 2020. Agriculture and the forestry sector can contribute to achieving this objective thanks to the generation of energy from renewable sources and also through the support to processes of energy efficiency. Indicators:

- Energy saved (kWh) as a difference between ante operam and post operam consumption
- Rated power (kW) regarding new renewable energy source plants
- Improvement of the building's energy class
- Degree of energy self-sufficiency of the structure evaluated as a ratio between self-produced energy and that consumed overall
- Reduction of the CO2 produced (assessed in accordance with the lower energy consumption and the use of renewable sources and the reuse of animal waste or of agricultural by-products)
- Water saving (assessed according to the replacement of irrigation plants with other more efficient ones)

The investment of Regione Lazio Council, aimed at small and large sized public offices, will finance up to a maximum of 120 interventions. The regional investment in favour of factory farms and agri-food companies will have a long-term effect in the 2014-2020 planning period.

HOW IT WORKS

Incentives to public subjects for energy audits, high yield cogeneration and trigeneration plants, remote heating and remote cooling networks for the distribution of energy, intelligent systems of energy management, in public hospitals and in public buildings. Admitted interventions:

- High yield cogeneration and trigeneration plants

12. INCENTIVES FOR BUILDING ENERGY REQUALIFICATION, RECONVERSION AND REGENERATION



- Energy efficiency monitoring systems (for example remote control, energy accounting systems, etc.)
- Remote heating networks and remote cooling networks for distributing the energy produced

Incentives to public subjects for installing energy production systems from renewable sources to be used for self-consumption, associated to interventions making public offices energy efficient by means of public tenders.

The interventions will concern the following types of property:

- Public structures of local authorities (Town councils, Consortia of towns, Provinces)
- Structures of socio educative services (kindergartens, infants' schools, junior schools and secondary schools)
- Sports structures (gyms, swimming pools and sports fields)
- Structures providing social services

Admitted interventions:

- Electrical and thermal energy production plants from renewable sources (solar photovoltaic, solar thermal and mini hydroelectric)
- Interventions to improve the efficiency of existing conditioning and/or heating systems
- Interventions on the building cover for improving the energy performance (for example thermal insulation of the walls and/or roof, replacement of external fixtures)

The interventions of the EAFRD Programme in favour of factory farms and agri-food companies, as well as of the towns of the regional rural areas will be carried out by means of public procedures to finance the best projects using pre-defined selection criteria. After approval of the EAFRD Programme by the European Union, envisaged for the end of 2014, public tenders will be adopted for collecting projects and the relevant loan applications.

The admitted interventions will concern the investments in the individual factory farms and in the agri-food companies, also through integrated and system approaches to increase the efficiency in the use of water resources, the increase of energy efficiency of the production and supply processes and the use of sources of renewable energy, by-products, waste materials and residues and non food raw materials.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
	✓		✓		



With Europe,
Lazio restarts

13. TERRITORIAL MARKETING AND ATTRACTING INVESTMENTS IN THE AUDIOVISUAL SECTOR

The dimension of the audiovisual compartment in Lazio has no equals in Italy: we support one of the strengths of the cultural industry in the region, which produces wealth and employment, promoting at the same time the image of our territory. A concrete reply to those who say that culture doesn't bring in bread.

WHO IT FOCUSES ON

On enterprises of the audiovisual, tourist, cultural and transport sectors. The intervention focuses on the whole Lazio territory.

WHY

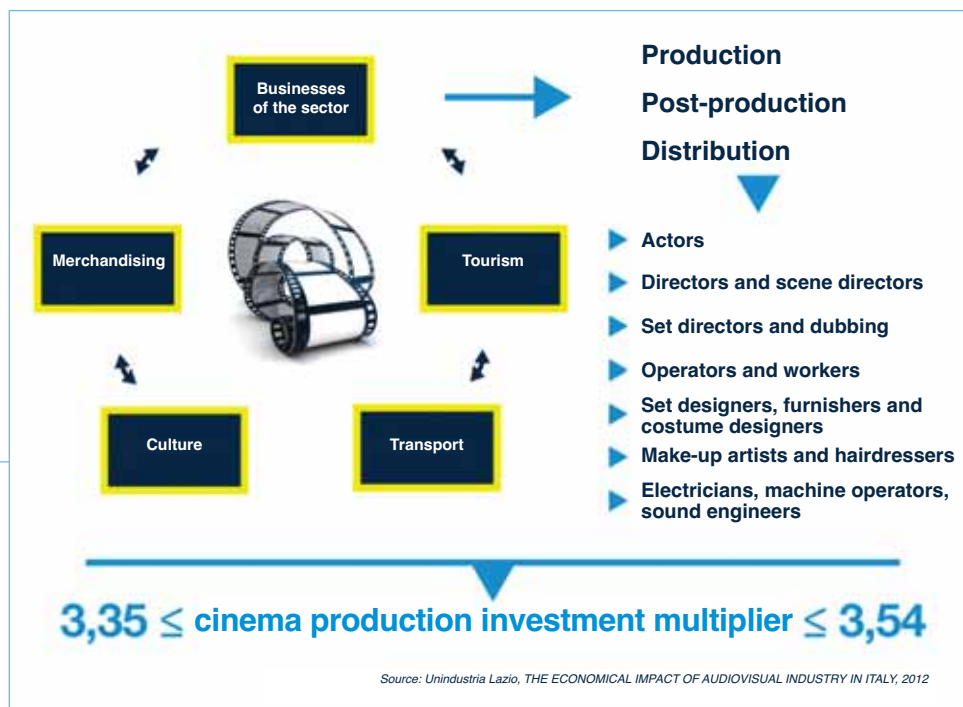
The production of cinematographic works is a formidable instrument of tourist and cultural promotion of the territory. The intervention of the regional administration focuses on promoting and exploiting the cinematographic and audio-visual activities, providing incentives for the domestic and foreign enterprises of the sector to invest and produce in the regional territory. The Regional Council wants to attract Italian and foreign production companies to invest in Lazio, in order to give new life to a strategic and traditional sector. The intention is to increase the number of foreign production enterprises in the regional territory and of co-productions, with a consequent increase of the connected sectors, of employment and of the income in the tourism sector.

HOW IT WORKS

The Region Lazio, also in collaboration with the Roma Lazio Film Commission, promotes and supports cinematographic and audiovisual production with the aim of making the regional territory a privileged site of activity, workforce, locations, studies, post production for all the production companies by creating audiovisual works, producing videoguides, cinetourist guides with itineraries of cinema in Lazio to show the enterprises of the sector multimedia applications, research of sponsors for promotional initiatives and product-placement.

Supporting the project, and to guarantee maximum efficiency and coherence with the strategic lines supporting the audiovisual sector and promoting the territory, the intervention will guarantee:

- The creation of an informative database on locations for filming, services and regulations, with the web publishing of information and practical guides to production. In this context a capillary mapping of the territory will be carried out for inserting public and private locations into the database
- Organising an annual coproduction forum to attract foreign productions into Lazio and connect local and foreign enterprises
- International workshops and master classes dedicated to cinema writing and production, with consequent



13. TERRITORIAL MARKETING AND ATTRACTING INVESTMENTS IN THE AUDIOVISUAL SECTOR



qualification of the local operators

- The strengthening of the networking functions: for improving reception and logistics, through agreements with the accommodation structures, technical services and the suppliers, to increase the visibility, with the consolidation of the relations with European and overseas countries for which the Lazio territory is already highly attractive, with institutional relations on both a European level with the Creative Europe Desk and on a national level to remain competitive, with collaborations with new realities dedicated to the new media

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

14. SYSTEMS OF PROMOTING THE CULTURAL HERITAGE IN ATTRACTION AREAS



The promotion of tourism, of culture of wine and food productions, of the capacity of accommodation and of the beauty of the local territories represent an essential incentive to support the development of a region like ours. With this intervention we direct the resources of the regional budget on some projects with great potential.



WHO IT FOCUSES ON

On the local communities and on visitors. The following territories are involved in the intervention: Former Gil and Cities of Foundation as places of the contemporary (LT and RM); The Villas of Tivoli: Town of Tivoli (RM); The Cities of Etruria (VT and RM); Spiritual walks: the itineraries of San Benedetto and San Francesco (RI, FR); The Historical theatres (VT, RM, RI, FR, LT).

WHY

The Regional government intends to improve the conditions and the standards of offer and use of the cultural heritage of the sites listed above, as well as to improve the services connected to culture, exhibition activities and cultural and recreational events with particular reference to technological innovation.

As far as the systems of the Villas of Tivoli, of the Cities of Etruria and the Spiritual walks are concerned, the main criticalities are the scarcity of the cultural services and accommodation and the standard levels of the

14. SYSTEMS OF PROMOTING THE CULTURAL HERITAGE IN ATTRACTION AREAS



overall offer. As regards the project concerning the new towns the criticalities are the inadequacy of the available cultural spaces, the lack of coordination and programming of the offer of local cultural, exhibition and recreational activities. As regards the historical theatres of Lazio, the priority need to complete some restoration and physical recovery interventions of the most prestigious historical-artistic structures is pointed out.

HOW IT WORKS

Designing and creating systems of integrated promotion of the cultural and landscape resources in coherence with the standards of exploitation of cultural heritage (as laid down by art. 114 of the Code of the Cultural Heritage (BBCC)). For the systems of the Villas of Tivoli; of the Etruria Cities; of the spiritual Walks the following types of intervention are envisaged:

1. Interventions for improving the use and accessibility of the sites (recovery, restoring and physical adaptation, safety containment, placards and signs, accessibility for underprivileged categories, garden tending, connection and mobility between the sites of the system determined, stopping areas, etc.)
2. Interventions for integrated development of the services (accommodation services, additional services of tourist information, didactic services, multimedia services and products based on technological innovation)
3. Integrated interventions of communication and promotion (plan of coordinated image, coordinated plans of cultural events, Internet sites, logos, below the line communication, promotional strategies, etc.)
4. For the system of the former Gil and New Towns slow interventions of improving the services connected to culture, to exhibition activities and to cultural and recreational events are envisaged. For the system of historic theatres, interventions of physical adaptation and completion works are envisaged

Realisation methods: technical tables of partnerships (Region Lazio, Mibac - Ministry of Cultural Heritage and Activities, Local Authorities involved) for coordinating the programming and developing actions (for the Etruscan system and the Villas of Tivoli the tables are already open); public tenders with programmatic indications and detailed directives for allocating the funds; technical assistance to local authorities for planning and carrying out interventions.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

15. CONDITIONED SUPPORT TO THE PRODUCTION OF ELECTRICAL ENERGY FROM PHOTOVOLTAIC AND BIOMASS IN FACTORY FARMS AND AGRI-FOOD ENTERPRISE



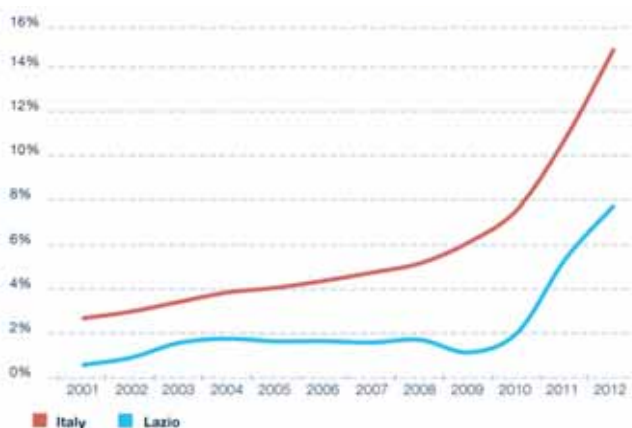
Re-using the agricultural waste and production of alternative energy: an intervention supporting sustainable development and technological innovation.

WHO IT FOCUSES ON

The intervention is focussed on agricultural entrepreneurs and agri-food enterprises throughout Lazio, which would like to make investments for:

- Recovering and exploiting by-products and waste from agriculture, forestry and the food industry, to be used either as raw material for the production of renewable energy or for the production of biomolecules
- Making the production cycle energy efficient

Gross production of electrical energy from renewable sources (excluding hydro) as a percentage of the gross internal productions of electrical energy



WHY

Agriculture and the agri-food industry of Lazio create a large quantity of production waste that could be exploited. It is above all waste from the wine-making, cheese-making, butchery and fruit and vegetable industries.

Their potential exploitation mainly concerns the production of energy (biogas, bioethanol), but also the production of molecules of high added value (polyphenols, sieroproteins, prebiotics). The introduction of new technologies in businesses would also allow the production of lower energy consumption, with lower costs.

HOW IT WORKS

After approval of the EAFRD Programme by the European Union, envisaged for the end of 2014, public tenders will be adopted for collecting projects and the relevant loan applications..

The public support will be granted for tangible and/or intangible investments aimed:

- At supplying and using renewable energy sources, by-products, waste and residual materials and other non-food raw materials
- At increasing the energy efficiency of the production process in agriculture for the reduction of energy consumption in factory farms

The intervention will be carried out by means of public procedures to finance the best projects, using pre-defined selection criteria.

Capital grants or other financial instruments will be granted. The beneficiaries may ask for payment of advances not exceeding 50% of the aid granted. The overall amount of the individual projects may not be less than EUR 10 000 euro and exceed EUR 3 million. The intensity of the support rate will amount to 40%. For the factory farms the support rate will amount to 60% in the following cases:

- Collective investments and integrated projects
- Investments made in delimited zones pursuant to art. 32 of EU regulation 1305/2013 for the EAFRD or

15. CONDITIONED SUPPORT TO THE PRODUCTION OF ELECTRICAL ENERGY FROM PHOTOVOLTAIC AND BIOMASS IN FACTORY FARMS AND AGRI-FOOD ENTERPRISE



underprivileged areas for natural constraints or other specific constraints

- Innovative investments carried out within the EIP (European Innovation Partnership) “Sustainability and agricultural productivity”
- Investments connected to transactions as laid down by art. 28 and 29 of EU regulation 1305/2013 for the EAFRD or within the agro-environment or that of organic agriculture

For the agri-food enterprises the rate may be raised to 60% in the event of innovative projects carried out within the EIP or in the event of mergers of Producers Organisations (PO).

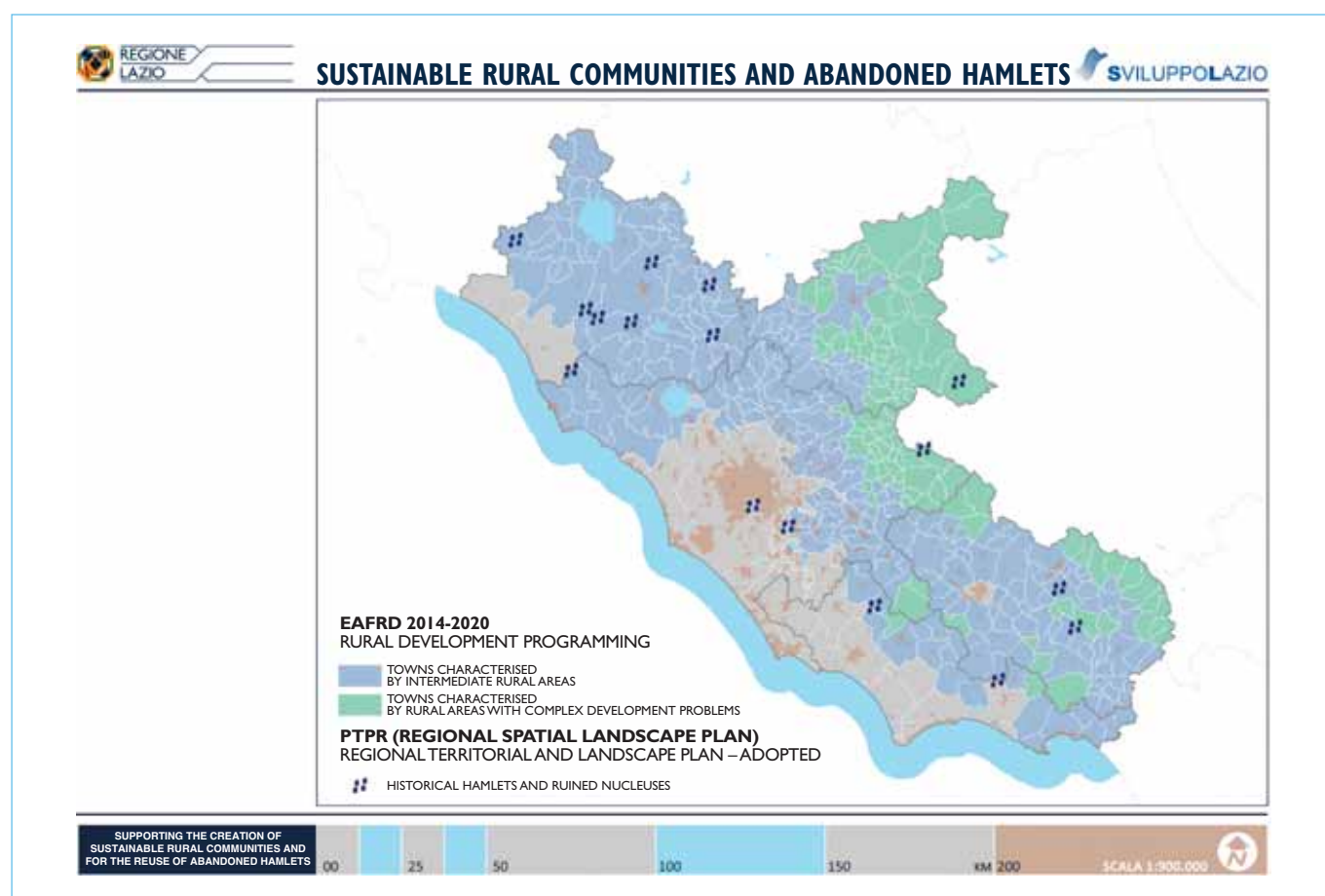
SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					



16. SUPPORTING THE CREATION OF SUSTAINABLE RURAL COMMUNITIES AND FOR THE RE-USE OF ABANDONED HAMLETS

Supporting the birth of “sustainable rural communities” in which the young people who manifest the intention of going to live in rural areas, cultivating the land, restructuring the existing buildings with criteria of sustainability and revitalising the historical hamlets from a tourism viewpoint can find employment opportunities and residence.



WHO IT FOCUSES ON

The interventions will be carried out in the D areas (“Rural areas with overall development problems”) and C areas (“Intermediate rural areas”) of Lazio (as defined in the EAFRD Programme 2014-2020).

WHY

The rural areas of Lazio have suffered a progressive reduction of population for many years: the growth rates are negative and many young people abandon the territory. The risk of depopulation is present above all in the rural areas of the provinces of Viterbo, Rieti and Frosinone.

Furthermore, these are areas where the services for the population are insufficient, especially the infrastructure and Internet access networks.

The re-launch of innovative and system local actions to guarantee a network of essential services for the resident population and for the tourists is therefore necessary, along with improving the quality and accessibility of the

16. SUPPORTING THE CREATION OF SUSTAINABLE RURAL COMMUNITIES AND FOR THE RE-USE OF ABANDONED HAMLETS



ICT, exploiting the historical, cultural, architectural and environmental heritage of the rural areas to re-launch the local economies, creating work opportunities on non traditional activities and increasing the tourist flows.

HOW IT WORKS

The intervention will be carried out by means of local development strategies with a LEADER approach but also through public tenders and calls for projects issued by the Region to collect applications for creating basic services and the renewal of villages in the rural areas.

The support provided to the public authorities will be up to 100% of the investment, with the possibility of granting advances of up to 50%.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					



17. SUPPORTING THE DISSEMINATION OF MULTIFUNCTIONALITY IN FACTORY FARMS

Diversifying the activity and the sources of income to strengthen and innovate the fabric of the factory farms: this is how the Regional Council supports a strategic sector not only for the economic wealth, but also for the quality of the territory.

WHO IT FOCUSES ON

The intervention is focussed on all the factory farms of Lazio and will finance investment for the diversification of the income of the factory farms through the creation, the improvement, the qualification of agricultural tourism, didactic, social, etc. activity.



WHY

Multifunctionality is the capacity for a factory farm to diversify its own income, producing goods and services for communities and tourists: agricultural tourism, teaching farms, agricultural kindergartens, services of social rehabilitation, etc. The data of the Agriculture census 2010 show that in Lazio only 3,820 farms out of 98,200 carry out connected agricultural activity. The data regarding diversification shows that agricultural tourism represents the most common connected activity carried out by the Lazio factory farms and the most profitable (747 units, about 0.76% of the total). According to Inea data, there are only 53 teaching farms in Lazio. Basically, in the region the opportunities for developing activities of diversification in agriculture are still enormous, also in relation to the existence of a potential unsatisfied demand.

The objective of the Region Lazio is to support agriculture by means of suitable forms of complementary activity aimed at qualifying and exploiting the specific resources of the territory, multifunctionality in agriculture and the differentiation of the agricultural income, as well as landscape protection through the recovery of the rural building heritage.

HOW IT WORKS

The intervention will be carried out by means of public procedures to finance the best projects, using pre-defined selection criteria.

After approval of the EAFRD Programme by the European Union, envisaged for the end of 2014, public tenders will be adopted for collecting projects and the relevant applications for grants.

Capital grants or other de minimis financial instruments will be granted. The beneficiaries may ask for the payment of advances not exceeding 50% of the overall aid granted. The intensity of the rate of support will be 40%, with raises up to 60% in some particular conditions (young people, investments in deprived areas, etc.).

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES



With Europe,
Lazio restarts

**GUARANTEERING
EDUCATION
AND TRAINING
FOR DEVELOPMENT
AND EMPLOYMENT**

18. SPECIAL PROJECTS FOR SCHOOLS

Assuring the right to education is one of the assumptions to build a more just and more competitive region. Investing in school to create more prepared and more aware citizens in front of the challenges of global competition. We will do it by sustaining the merits and not leaving alone those remaining behind.

WHO IT FOCUSES ON

On students and teachers of public and private schools in Lazio.

In 2012, 52,000 young people (age 18-24) in Lazio left school early

3,000
Number
of schools
involved in the
operation



WHY

The Regione Lazio supports the contrast to school drop out and students' social exclusion, through economic contributions to initiatives and supporting didactics and innovation in content, programmes, methods and instruments, as well as projects of prevention, intervention and compensation, as stated in the Europe 2020 strategy. Objectives: developing innovation in didactics; raising the quality of the regional system; increasing the opportunities for students to stay in education, of social insertion and inclusion, of planning educative and professional growth itineraries. The number of schools covered by the intervention is estimated to be a minimum of 3,000.

HOW IT WORKS

The actions envisaged concern: qualification of the teaching standards, strengthening the professional skills of the teachers, developing the planning capacities of the scholastic institutes, developing a school of competences, by means of disseminating the laboratory method, international mobility of the students, specialist language courses, international relations and shared projects between Italian and foreign universities, disseminating the e-twinning platform for teachers; disseminating the performing arts (music, dance, theatre) as educational instruments.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

19. CREATING THE *PORTA FUTURO* NETWORK, DEVELOPING THE RELEVANT FORMAT AND THE SUPPORT SERVICES NECESSARY



A new regional network of places and services for guidance, training, meeting labour demand and supply is born from the extension of a pilot project started by the Province of Rome, which will accompany the reform and re-launch the current public hiring halls.

WHO IT FOCUSES ON

Children (14-17 year olds) and young people (18–29 year olds), unemployed, employed, women, foreign citizens and enterprises.

WHY

The Region intends to create the Porta Futuro network throughout the regional territory to supersede the old model of hiring halls and favour the meeting of labour demand and supply by preparing an integrated offer to short training, personal guidance and careers guidance, second level guidance.

For these reasons we will create a network of centres focussing on empowerment of the citizens and of enterprises, with similar standards for accessing and capable of offering the same services throughout Lazio, with a diversification focussed on the specific needs of the local production realities.

HOW IT WORKS

The Porta Futuro network disseminates data and opportunities, as well as distance learning modules (assistance in drawing up curriculum vitae, preparing job interviews and motivational seminars) and organises its offer to obtain the maximum integration with the other public services, particularly social care, and pursuing the dialogue with universities and entrepreneurial associations.

a concrete format will have to be developed, in order to facilitate the preparation and organisation of the internal spaces of the structures making up the network of centres; also it will be necessary to improve the web portal, which is essential for the on-line services for the citizens, by separating the management of the territorial web pages (currently managed by the local Porta Futuro), from the management of the regional portal, run by a central team. Over time, experimental modules and new services aimed at enterprises will be activated, like consultancy for preparing applications for participating in the local tenders. The creation of the Network is articulated into the following phases for a full operation of the services on the whole regional territory: executive design with a duration of 3 months; developing the main nodes of the Network by settling provincial offices (this includes public tenders for connectivity services) in 12 months; completion of the system, with networking of all the integrative/complementary structures/operators to offer services on a widespread level on the regional territory with a duration (duration: months).

**Job seeking channels which have permitted job access.
Italy. Average 1997-2010**



* Press, schools, universities, training agencies, temp agencies, recruitment societies, trades.

Source: Isfol (2011): Searching for a job: intermediation channels and hiring halls

19. CREATING THE *PORTA FUTURO* NETWORK, DEVELOPING THE RELEVANT FORMAT AND THE SUPPORT SERVICES NECESSARY



SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

20. ON DEMAND COMPANY TRAINING FOR THE WORKERS

Responding to the research for qualified professionals by enterprises by constructing training courses connected to the real market needs: it is the innovation contained in the on-demand training method with which we focus on the SMEs and on the large enterprises throughout Lazio, in order to support projects which connect the acquisition of skills to job placement.

WHO IT FOCUSES ON

On SMEs and on Large Enterprise throughout the Lazio territory.

WHY

The Region intends to guarantee new and greater training opportunities for the workers, according to commitments undertaken with the business world for an easier and more effective access to the resources available, in order to raise the skill level of employees, (even for small enterprises and/or those abitually using vocational training as a means for own growth and increase of competitiveness.

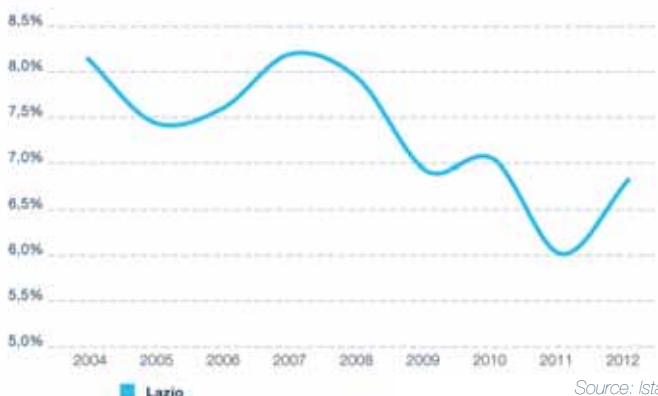
HOW IT WORKS

Training interventions, financed through easier and faster procedures for evaluating applications and providing grants for professional qualification and refresher course of non-employed and unemployed workers aimed at increasing the competitiveness of the enterprises through a strengthening of their capacity of productive innovation and efficacy. Such activities will have to be part of broader plans of requalification or exploitation of the skills already present in the company, as well as short and flexible training interventions according to the different needs.

The training activities can be achieved by training organisations acknowledged by the Region, by enterprises themselves or by other qualified subjects, which comply with the requirements envisaged to provide training activities.

The intervention, open to didactic innovation and to the integration of the course to favour maximum adherence and customisation, is accompanied by actions aimed at strengthening the quality of the system and of the relevant results, in terms of utility for individuals and enterprises. In particular, it involves analysis and study (also to simplify procedures), monitoring and evaluation, information and communication.

Lazio. Adults employed in the age range 25-64 who participate in training and education activities per 100 adults employed in the corresponding age range (percentage)



20. ON DEMAND COMPANY TRAINING FOR THE WORKERS

SOURCES OF FINANCING

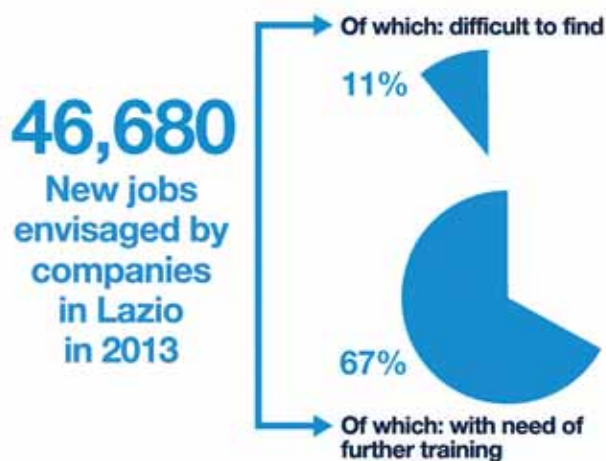
REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

21. CREATING ADVANCED TRAINING SCHOOLS

The demand for new professional skills by the market establishes an opportunity to come out of the crisis by focussing on those sectors that can now guarantee a greater work offer. For this reason we must invest on the growth of the human capital of the region. The first advanced training schools to be launched will be dedicated to the Web, to tourism and to local craft.

WHO IT FOCUSES ON

On the young residents of Lazio and those registered at the Job Centres, with middle school diploma. The advanced training schools will be present throughout the Lazio territory, mainly in the seriously depressed economic areas.



Source: Unioncamere – Ministry of Labor – Excelsior information system, 2013

WHY

In the Region we are building, people are at the centre of the education, training and labour policies. Training must not be considered as an expense but as an investment in human capital and as a way to develop a modern, equal and inclusive society, based on knowledge, where everybody is guaranteed the right to acquire and upgrade the skills required to enter the labour market and actively participate in the collective life.

Region Lazio intends to create special centres for training new professionals, with innovative teaching methods which supersede classroom teaching, providing incentives for on the job training, training by experience, the use of web technologies, distance learning and seminar training. The schools will satisfy the demand for training in sectors of primary importance for the regional economy to increase the employment of young people and adults, also responding to the needs of the companies which require increasingly qualified resources.

The Objective of the Region is to provide a suitable response to the demand for training with innovative and experimental proposals, by using several teaching methods and improving their efficacy; in order to strengthen the regional network of qualified services directly focussed on employment, open to national and European partnerships.

HOW IT WORKS

The first schools on which operations will be carried out, on the basis of the available resources, are: web school, tourism school and local craft school.

21. CREATING ADVANCED TRAINING SCHOOLS

The creation of the advanced training schools, which will be concluded by January 2016, is articulated in the following phases: executive planning (3 months); determining the structures and equipping with the relevant human and instrumental resources (12 months); planning and starting up the training activity . Detailed time scales will be prepared every year.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

22. VOCATIONAL TRAINING FOR THE GREEN JOBS AND FOR ECOLOGICAL CONVERSION



Focussing on the green economy does not only mean releasing investments, but training the professionals of the future: we will do it with a specific plan by setting up advanced training courses for the “green works” which allow suitable skills to be acquired and to respond to the demand for sustainability in the different production environments.

WHO IT FOCUSES ON

Young and adult job seekers, with a school leaving certificate or a degree, particularly in sciences, law, economics and engineering. The intervention concerns the whole Lazio territory.

WHY

The Region Lazio intends to increase the number of subjects with suitable profiles in the green economy field and to increase the employment of people qualified in the areas of specialisation of the green economy; the expected result is training about 3,000 individuals through advanced training courses aimed at traditional and innovative activities in the green economy, that is production of goods and services respecting the environment in the following sectors: renewable energies; biotechnology; agri-food; tourism; building; architecture; engineering and transport; waste management, application of the new technologies to the traditional sectors. Furthermore, production methods respecting the environment and the health of people and the territory need to be increased, human resources must be developed, the employability of highly qualified young people and adults; building training courses functional to the growth and specialisation requirements; increasing the diffusion of high “green” content employment which blend needs to respect the environment with occupational needs connected to recovering vocations and resources of the regional territory, also thanks to technological innovation.

HOW IT WORKS

Training interventions to create high qualified professional figures with specific skills in sustainable development, environmental protection and energy saving: installer of photovoltaic systems or solar thermal systems, Energy Manager, Mobility Manager, Energy certifier, Expert of energy laws from renewable sources, Environmental engineer, Expert of the waste cycle, of remediation and of materials. For programming and performing training interventions the link up between the activities created with the “School of Energies” and with public and private research centres specialised in the green economy is envisaged. The training activities may be realised by training organisms certified with the Regione Lazio or, alternatively, by enterprises or other qualified subjects with the requirements needed to provide training activities. In order to foster the development of the sector and the access to all the relevant opportunities, the intervention will use flexible and individual approaches, integrating specialist and technical content of the training with experimental, experience-based training methods. The intervention is accompanied by system actions for analysing and engineering models for evaluation communication and information purposes.



22. VOCATIONAL TRAINING FOR THE GREEN JOBS AND FOR ECOLOGICAL CONVERSION



SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

23. TORNO SUBITO: JOB PLACEMENT FOR YOUNG PEOPLE THROUGH TRAINING/WORK ACTIONS IN ITALY AND ABROAD



A project already set up experimentally and dedicated to citizens aged between 18 and 35 from the local territory who want to improve, grow, follow their dreams. With "Torno subito" we offer the possibility of making a pact: a return ticket to work and qualify abroad and enrich one's curriculum with professional experience, which is now necessary to make one's own way around on an international level.

WHO IT FOCUSES ON

The "Torno subito" programme targets university students or resident graduates and/or those have been domiciled in Lazio for at least 6 months, aged between 18 and 35. The reference territory of the intervention is the whole Lazio region. In particular, the programme considers the promotion of those areas and places of the territory, which, for their geographical position and/or particular conditions of peripherality and marginality, have been able to count on few and limited opportunities of intervention by the Region. In this way, we are offering new and concrete opportunities in the equality of access to strategic financial resources in order to contrast the effects of the economic crisis and support the value of planning capacity in the young part of the population.



8,000
students

**university students or graduates
between the age of 18 and 35
can do a learning and training course or
work experience outside the region.
The aim is to foster job placement
in the regional labour market**

WHY

The Region intends to support the young people and increase the employment of students and graduates with the construction of career courses that are functional to the needs of growth and specialisation. Indeed, the programme envisages the involvement of around 8,000 young people to satisfy their needs of employability and become a key factor for developing the territory.

HOW IT WORKS

The intervention involves advanced training and experimenting professional experiences, with the purpose of training and vocationalising students, to be partly carried out (learning) outside the Lazio Region (other Italian regions, EU countries, other European and overseas Countries); a second part (outplacement of the acquired skills) will be carried out inside the regional territory.

The Regione Lazio's "Torno subito" initiative has a series of objectives:

- Promoting the acquisition of skills and relations in domestic and international contexts and the employment in the regional context
- Reducing the gap between work demand and supply
- Supporting opportunities for individual growth through choices made for their own future

The Programme finances formal and informal learning and training projects and/or work experience, focussing

23. TORNO SUBITO: JOB PLACEMENT FOR YOUNG PEOPLE THROUGH TRAINING/WORK ACTIONS IN ITALY AND ABROAD



on job placement, designed and created by the students/graduates themselves, in collaboration and with the support of public and private organisations.

The university students or graduates interested in presenting a project must involve two partners in creating and making the plan: the first located outside the territory of the Lazio region (other Italian regions, EU countries, other European and overseas Countries); the second within the Lazio region. The partners may be training authorities, public subjects and/or local authorities, enterprises, cooperatives, schools, universities, study centres and/or research centres, associations, third sector authorities, non-governmental organisations, foundations. Due to the experimental nature of the intervention, it is accompanied by specific system actions to analyse results and develop evolving techniques to favour the development and simplification of the course, including the possibility of envisaging a special instrument for strengthening the maintenance of employment, maximising the positive impacts; beside, monitoring and assessing, communication and information. The identification and supply of instruments for conciliation is also envisaged.

The projects can last for a maximum of 12 months. The nature of the interventions requires the definition of a single overall time expiry, coinciding with the latest admissibility of the expenses (31st December 2023). Detailed time plans are prepared annually.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	ERDF 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

24. EXPERIMENTING THE OUTPLACEMENT CONTRACT

Defending the work from the crisis is not enough: we have to bank on active policies to create new employment opportunities. Even for the less young. With the outplacement contract we put job seekers in contact with specialised agencies, which within 4 months, must offer each person a suitable job.

WHO IT FOCUSES ON

The outplacement contract is a form of active work policy, offered to the unemployed or non-employed job seekers residing in Lazio.

WHY

The Region intends to promote active policies, which guarantee release from the status of unemployed in the shortest possible time, through experimentation of innovative solutions, particularly for the unemployed in weaker income brackets.

In order to do this a synergetic public-private system must be activated to guarantee an important, active and efficient role to the Job Centres (CPI), which exploits the wealth of experience and knowledge of the private subjects for outplacement.

HOW IT WORKS

The intervention focuses primarily on the unemployed or non-employed people between 30 and 65 years of age. Within available measures, interested people will be given the right to opt, for an outplacement contract, stipulated by the individual interested with one of the subjects authorised by the Region for the job services and the relevant CPI. The contract includes the following:

- a) support in seeking a new job, matching with professional skills and hopes of the interested person and as near as possible to their place of residence, compliant with the demand expressed by the labour market in the area
- b) willingness of the person concerned to dedicate at least the time corresponding to the full or part time contract they would like to obtain to the new job seeking, and any necessary professional re-qualification necessary
- c) a time range of 4 months in which the interested party must be re-employed, in order for the authorised body to be acknowledged the payment of the service rendered

The service is covered by a regional voucher. In a first step a voucher for each individual outplacement contract is envisaged, for a total of approximately 50,000 interventions. The employment centre determines the grade of re-employability of the unemployed/non-employed person, and give them full information about the content of the contract. The person may choose the relevant agency/organisation among those authorised by the Region. The payment for the service received is made through the regional voucher, in proportion with the difficulty of re-insertion and after getting the new job, i.e. signing one or more work contracts lasting a minimum of 2 months each and overall no less than 6 months, even non continuous and with different



24. EXPERIMENTING THE OUTPLACEMENT CONTRACT

companies, within a year starting from signing the first labour contract. The outplacement contract sets forth the obligations of the contracting parties and determines the reciprocal responsibilities and the consequences in the event of non-fulfilment.

SOURCES OF FINANCING

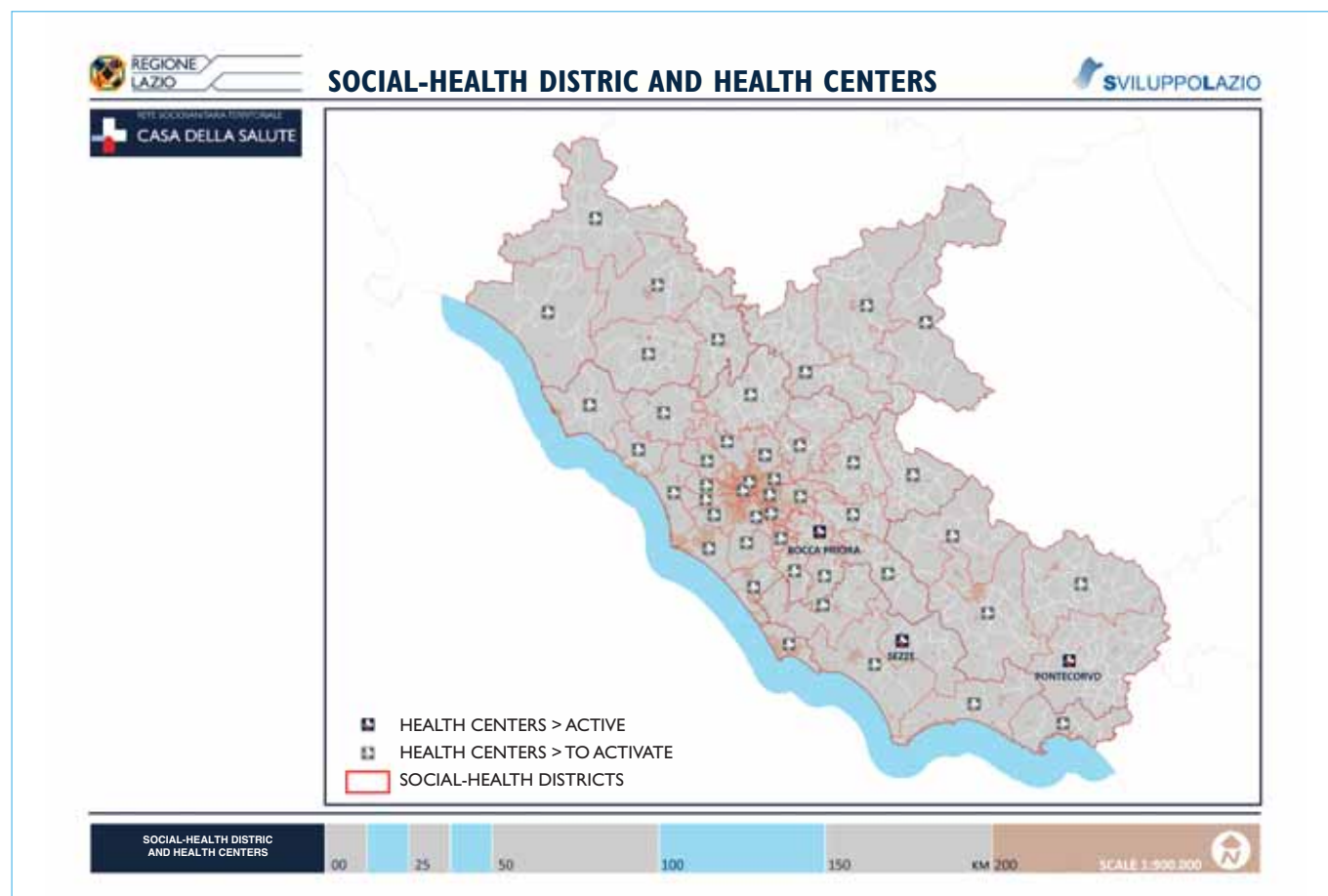
REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

A stylized graphic of the Lazio region in Italy, rendered in dark blue. It is overlaid with a grid of yellow dots in the upper left and two large, thick yellow arrows pointing diagonally upwards and to the right. A smaller orange arrow points upwards from the bottom left towards the center of the yellow arrows.

**With Europe,
Lazio restarts**

**A REGION
THAT CARES
AND PROTECTS**

25. CONSTRUCTING THE NODES OF THE CARE NETWORK: OPENING 48 *HEALTH CENTRES* IN THE REGIONAL TERRITORY



In Lazio a new territorial social-health network of primary care and continual assistance is being born. A system that didn't exist before, where the citizens can meet a new offer of more accessible and better organised services. With the Health Centres, which represent the heart of this new model, the region's health system starts up a recovery, requalification, re-launch process of its structures and equips itself with a unified access door to the Regional Health System.

WHO IT FOCUSES ON

On all the citizens.

WHY

The Health Centres offer the citizens a single territorial reference place to refer to every day for several social-health services. Along with the general medicine surgeries, the pharmacies, the clinics and the hospital units, the Health Centre is one of the nodes of the social-health network with which a new health model is being created in Lazio. A concrete, competent and suitable response to the various needs of care. Anybody can refer to the Health Centre as a single access door to the Regional Health System. All the structures of the Regional Health System will be networked with the Health Centres, in order to provide the suitable response to each individual need in the shortest possible time. The Health Centres are not all the same, but are based on

25. CONSTRUCTING THE NODES OF THE CARE NETWORK: OPENING 48 *HEALTH CENTRES* IN THE REGIONAL TERRITORY



a flexible model, capable of adapting to the different territorial characteristics. The objective is to pass from a model of “waiting medicine”, where the need is transformed into demand, to an “initiative health”.

HOW IT WORKS

The Health Centres are territorial clinics open at least 12 hours a day, from 8.00am to 8.00pm, where health and social services are located in the same place. The Single Access Point (PUA) present in each Health Centre is the instrument available to the citizens to access the network of services and where the request is accepted. The Health Centre is characterised by promoting care courses for chronic pathologies (Diabetes, Heart imbalance, hypertension, Chronic obstructive BroncoPneumopathy) which absorb a high quantity of resources from the regional Health Service. It also favours the multi-professional and multidisciplinary approach of the operators (general medicine doctors, specialists, health workers), in connection with the other territorial and hospital services.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

26. JOB TRAINING AND SUPPORT ACTIONS IN THE FIELD OF SERVICES TO THE NON SELF-SUFFICIENT AND TO THE ELDERLY



The innovation of the welfare system will mark the start of true social-health integration in the Lazio region too: the only way to come out of the cuts and respond with a renewed offer of services to the pressure of new needs dictated by social and demographic changes. Amongst these, non-self sufficiency and the elderly are crucial issues and require substantial improving in the offer and in the organisation of the services on the territory.

WHO IT FOCUSES ON

The increase of home care services focuses on people with reduced self-sufficiency, even temporary, and non self-sufficient ones (children and adults) who do not require hospital admittance, throughout Lazio.

The improvement of the services may also alleviate the family's burden. Indeed, family members may be forced to abandon their work or stop looking for a job in order to dedicate themselves to support and care for their relatives.

The increase of services provided will also offer new jobs for the professional category of social workers.

WHY

In Lazio 8,501 people use home care thanks to regional funds for a total of 1,660,387 hours per year, while 7,380 people are still on the waiting list: this means that almost half of the people in need of home care do not have access to the service yet.

Also, amongst the people currently supported, more than half do not receive a suitable number of hours of care, due to the scarcity of financial resources. For this reason, the family members of the currently assisted people and of the people in the waiting lists have to replace the structural (insufficient number of Day Hospitals) and assistance (insufficient hours of home care provided by the Social-health Districts) shortcomings, often having to forego work.

By increasing the quantity of home services to non self-sufficient people, Regione Lazio aims at:

- reducing the waiting lists that has no current answer due to the lack of resources
- increasing the hours of care also for the people currently assisted
- delaying as far as possible the hospitalisation in social-health structures, favouring de-hospitalisation and protected hospital release (ensuring a continuity of integrated hospital/territory assistance)
- increasing the number of working hours, thus increasing the number of operators involved in the home assistance also by regularising undeclared work
- favouring re-insertion into the labour market of people currently taking care of disabled family members
- favouring care and support paths for an independent life, by maintaining and increasing the independence and the residual capacity of non self sufficient people

With the resources available the Region Lazio may increase by at least 25% the number of hours of home care provided and the number of social operators employed.



26. JOB TRAINING AND SUPPORT ACTIONS IN THE FIELD OF SERVICES TO THE NON SELF-SUFFICIENT AND TO THE ELDERLY



HOW IT WORKS

The actions focus above all on increasing the quantity and quality of home assistance provided; all relevant players will be involved (Social services, Employment centres, Third sector organisations, social enterprises, etc.) to share instruments, skills and information focussed on improving the conditions of life of the subjects with reduced self-sufficiency (even temporary) to be assisted at home; the increase of employment will be favoured by activating work placement courses of the social operators and of the family members who assist the disabled people.

SOURCES OF FINANCING

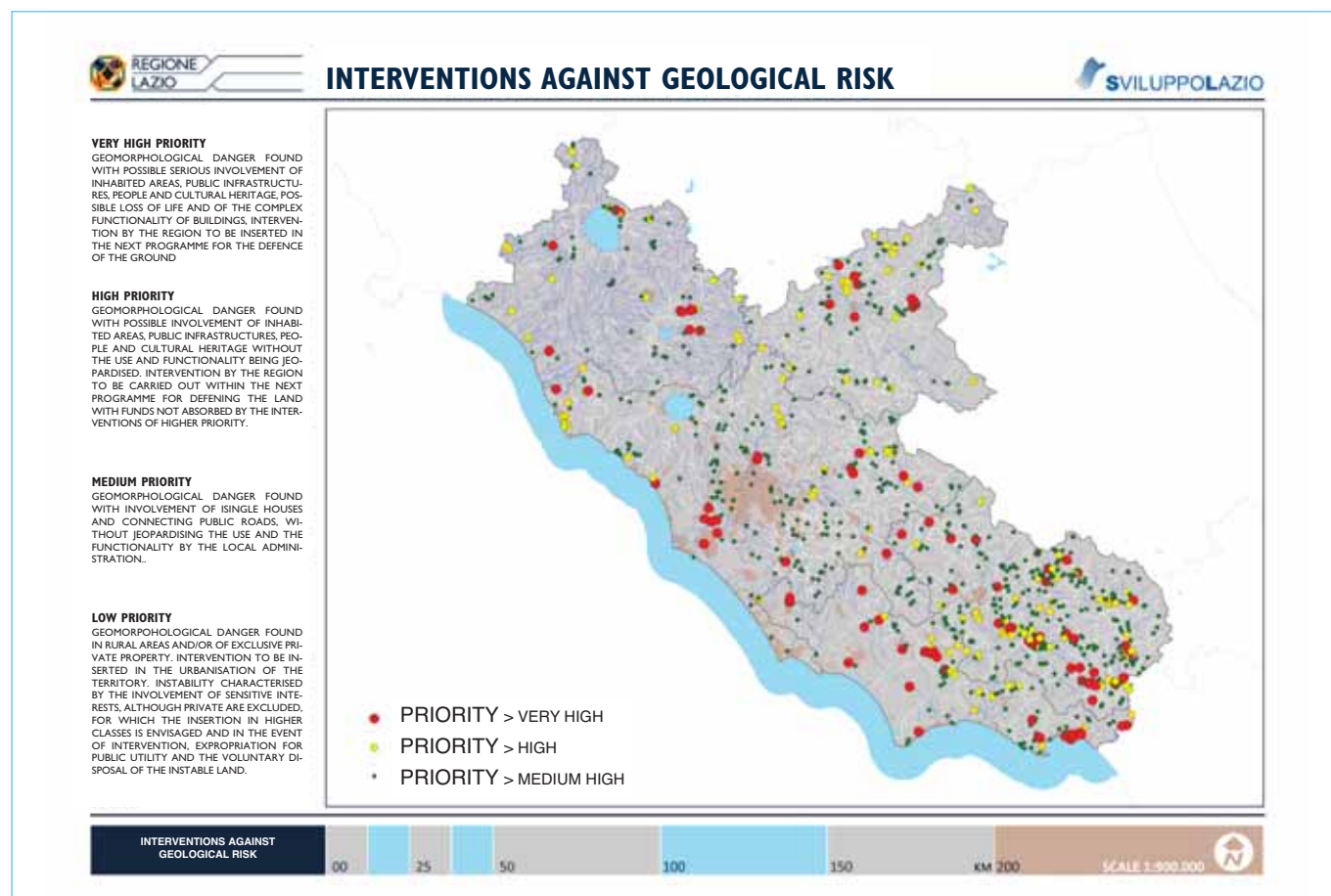
REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					



**With Europe,
Lazio restarts**

**A SUSTAINABLE
REGION**

27. INTERVENTIONS AGAINST GEOLOGICAL AND HYDROGEOLOGICAL RISK



Against the criticalities found on the Lazio territory, the Regional Council will significantly strengthen its own commitment to defend the ground by investing in geological and hydro geological risk prevention and enhancing relevant offices, an integrated planning of the risk prevention interventions and the destination of significant financial resources. The aims is actually to defend the hydraulic risk connected to both river courses and remediation networks, from risks of land sliding and from impoverishing the natural systems.

WHO IT FOCUSES ON

The interventions concern defending the land against geological and hydrogeological risk throughout the regional territory.

WHY

The objective of the interventions is to mitigate the risk and the geomorphological danger of critical areas , mainly through the consolidation of the banks and mitigating the hydraulic risk.

The areas which must be given priority are those indicated as critical in the Draft Plans of Hydrogeological Layout (PSAI), draw up by the basin authorities and those deriving from the regional monitoring data.

27. INTERVENTIONS AGAINST GEOLOGICAL AND HYDROGEOLOGICAL RISK



HOW IT WORKS

The type of intervention will vary according to the instability trends and to the geomorphological conditions of the areas.

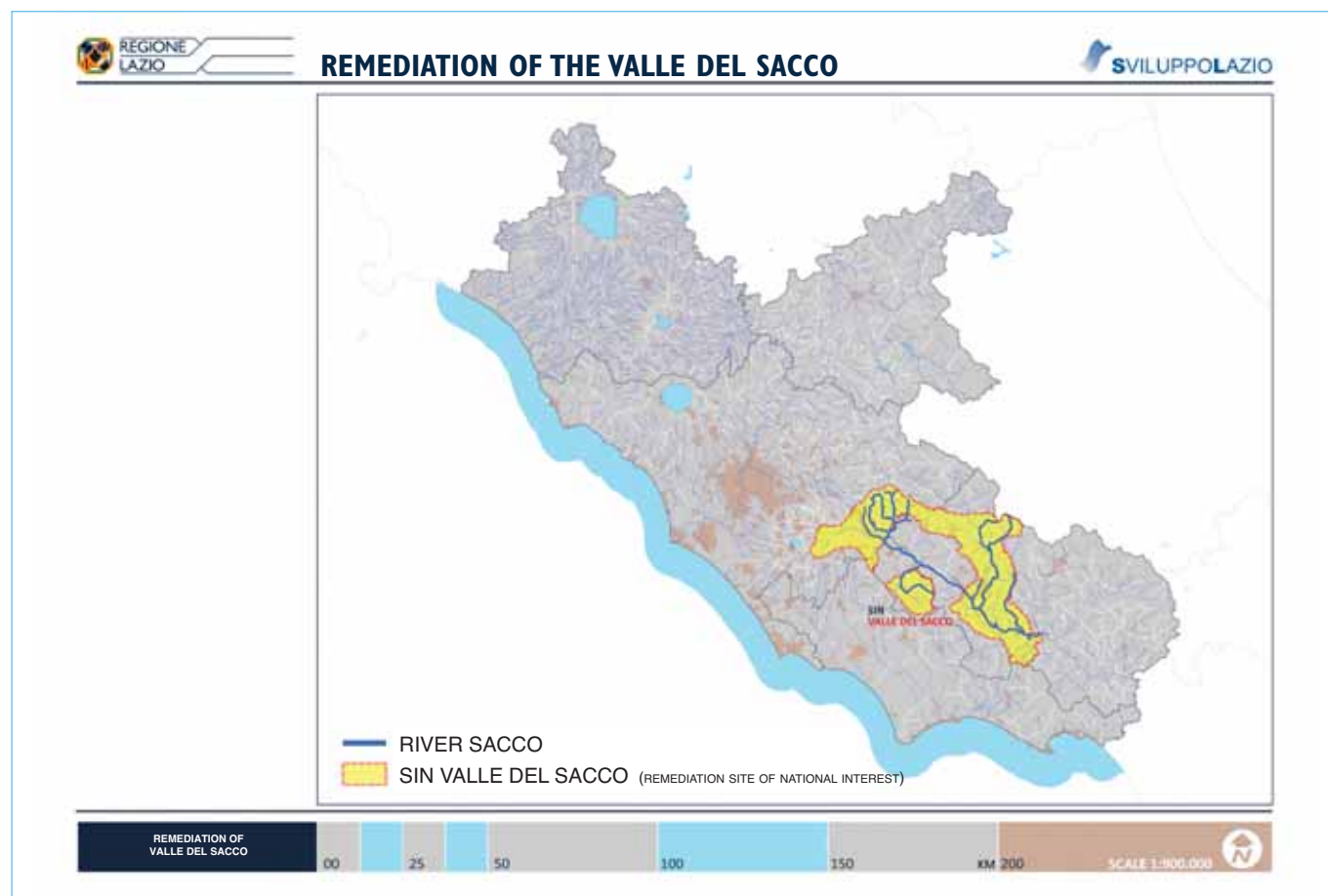
Priority will be given to areas with instability risks, with the possible serious involvement for settlements, public infrastructure, people and cultural heritage. Secondary interventions will be carried out on the areas where danger for buildings, infrastructures and cultural heritage is not such as to jeopardise their usability and functionality. The Region Lazio will use the Regional Information System for Land Defence (SIRDIS) as the instrument for planning the defence of the land, thanks to which the Map of geological and hydrogeological risk of Lazio will be produced and constantly updated.

For each intervention a planning phase, a works assignment phase, an execution phase and an inspection phase are envisaged.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓	✓		✓	✓	

28. REMEDIATION OF THE POLLUTED LANDS IN VALLE DEL SACCO



In line with the objective of undertaking a new environmental policy and of protecting citizens' health, Region Lazio is seriously combating the environmental emergency of the Valle del Sacco, an area seriously polluted by toxic and harmful substances. The remediation of the soils along the whole river course is the pre-condition for a new season of sustainable development of the area.

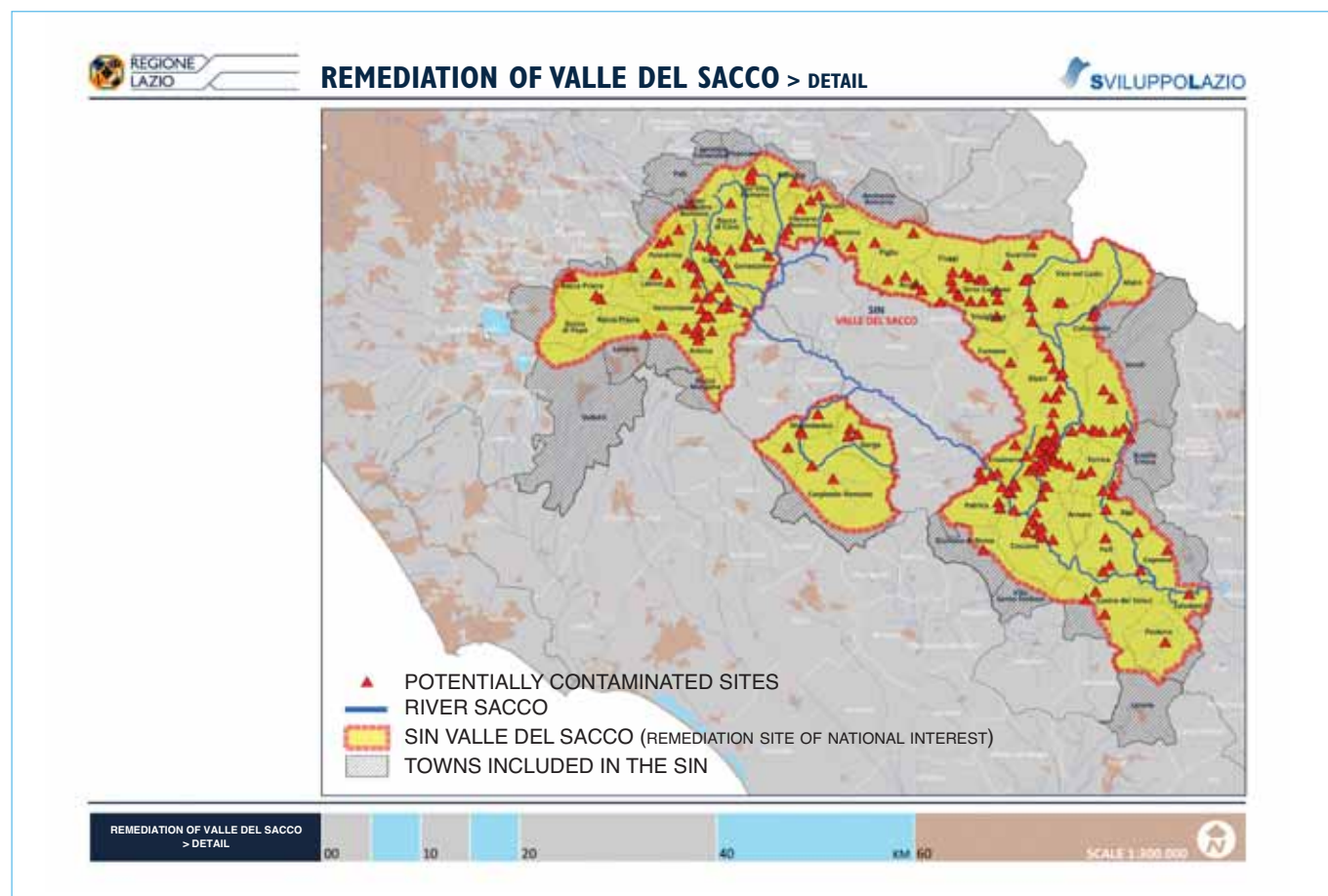
WHO IT FOCUSES ON

The remediation interventions of the polluted land will be concentrated in the areas determined by the analyses available; the polluted sites are mainly located in the Valle del Sacco, which includes several Towns of the south eastern area of Lazio (part in the province of Frosinone and part in the province of Rome). The interventions will involve the local public authorities (mainly the town councils) and enterprises working in the environmental remediation sector.

WHY

Pollution in the valley of the river Sacco represents a particularly serious emergency, that the Region Lazio is involved in combating with remediation interventions in order to narrow the risks for public health and allow the reuse of land for agricultural production, favouring the growth of employment and reducing the consumption of the soil.

28. REMEDIATION OF THE POLLUTED LANDS IN VALLE DEL SACCO



Reducing the pollution will also make it possible to exploit the cultural and environmental resources of the bordering areas.

The European cohesion policy may intervene on the recovery of polluted sites, in the rigorous respect of the “polluter pays” principle, where ex ante conditions of technical and economic feasibility are guaranteed.

HOW IT WORKS

The loans will concern:

- specific analysis of the site risk, in cases of ascertained contamination, in order to detail its spread
- investigations aimed at determining, qualifying and quantifying the possible presence of pollutants in other areas (also through agreements with public authorities and judicial authorities)
- permanent, operative emergency safety containment and/or environmental remediation and restoring

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓			✓	✓	

29. ENVIRONMENTAL PROMOTION AND RECOVERY OF THE RIVER SYSTEM OF THE TIBER



The catchment basin of the River Tiber is one of the most precious biosystems in Lazio. Over the years it has undergone some protective interventions by the regional administration and the competent authorities, which have limited the damage due to a decisive impact of development near the river in the towns, which are located on its banks. The ambitious objective is to return the river to the towns crossed by the Tiber and to the Capital through initiatives and interventions, which make it usable by citizens and tourists, thus improving the quality of the waters through purification systems which require improvement and modernisation.

WHO IT FOCUSES ON

The interventions will focus on the environmental recovery and requalification of the Tiber and of its banks, particularly the section between Magliano Sabina and Poggio Mirteto, in the Rome section of the river between Ponte Milvio and Isola Tiberina and the out-of-town one from Ripa Grande to its outlet in the town of Fiumicino. The actions will improve the use of the Tiber system by tourists and citizens of Lazio, by increasing navigability and creating pedestrian precincts and cycle paths with a view to sustainable tourism.

WHY

Along the course of the Tiber, due to the environmental conditions and the activity of man, there are several criticalities due to the hydraulic risk, to the quality of the waters and to other factors of environmental risk, as well as to the poor exploitation of the river resource. Therefore, it is necessary to set up a system action that can intervene on the criticalities and at the same time exploit the environmental, cultural and historical-archaeological wealth of the river Tiber and its tributaries.

The interventions will come within a wider organic project aimed at the safety containment of the Tiber against hydro geological imbalance, at the environmental recovery of the waters and of the banks, and at the conservation of the biodiversities and protection of the natural habitat present in the riverbed and the environments connected.

29. ENVIRONMENTAL PROMOTION AND RECOVERY OF THE RIVER SYSTEM OF THE TIBER



HOW IT WORKS

The Region Lazio intends to develop a strategic action focussing on the navigability of the Tiber, both outside the city and in the Rome part, in order to qualify the use and to exploit its potential as a territorial resource and factor of regional identity.

In particular, a system of use focussed on river navigation in synergy with other forms of Eco sustainable courses will be proposed (green pathway), like footpaths and cycle paths with relevant tourist and cultural services.

These interventions can be carried out on some specific sections of the water course: in the area between Magliano Sabina and Poggio Mirteto (possibly extended to Fiano Romano); in the Rome section between Ponte Milvio and Isola Tiberina; in the section between the Port of Ripa Grande, in Rome, up to the outlet, in the town of Fiumicino.

The general project has a different declination according to the territory of intervention, even maintaining the common characteristic of focussing on the exploitation of the potential offered by a sustainable use of both the water course and the banks, with a favourable outcome on the reduction of CO2 emissions, on environmental protection and on the sustainable growth of the local economies.

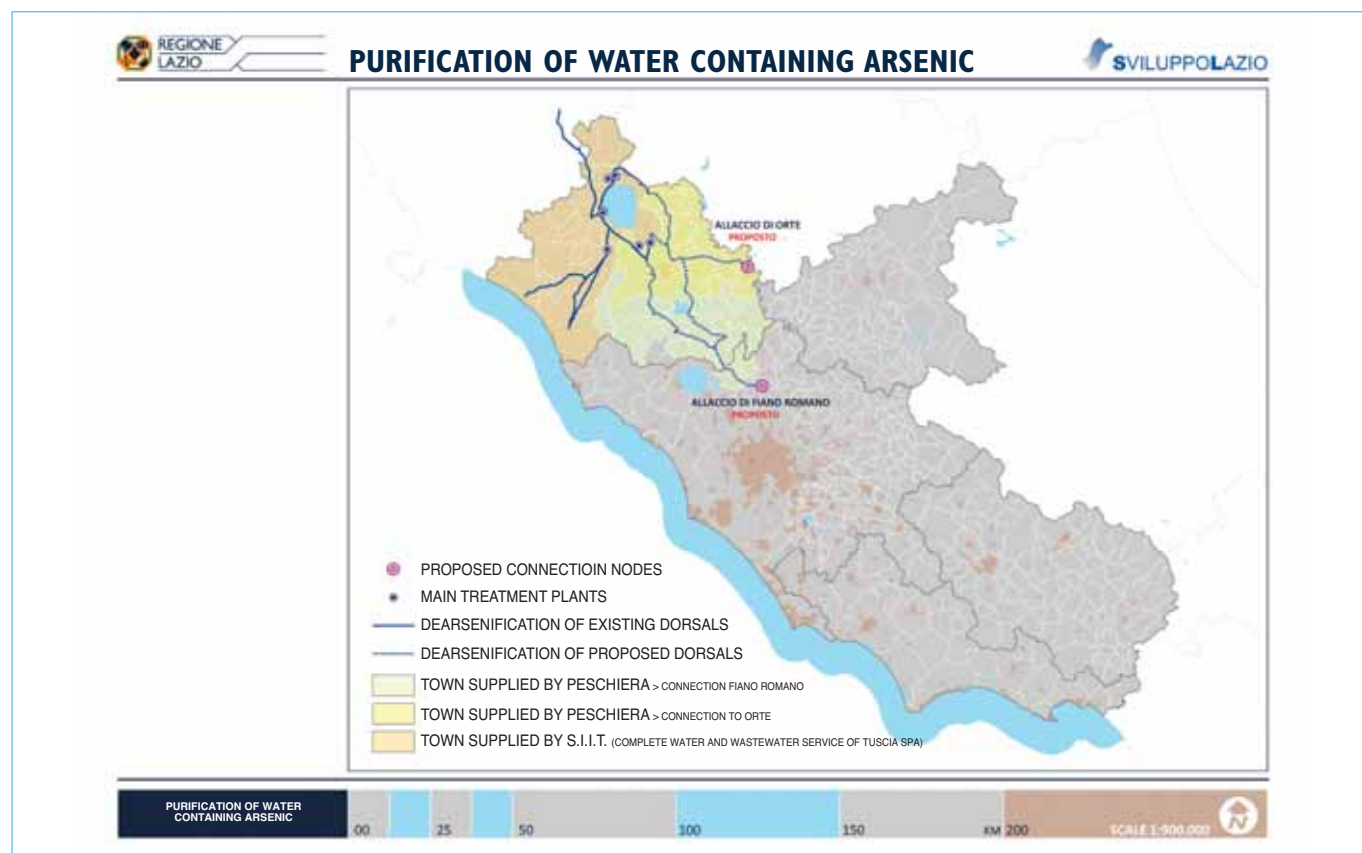
In the section between Magliano Sabina and Poggio Mirteto, an important area from a natural viewpoint, the project will focus on completion and recovery of the system of existing landing places and on the creation of new river berths. The intervention envisages the completion of the network of cycle and footpaths and of the existing natural paths, the creation of spaces for wellness, structures for naturalistic use (birdwatching huts, visitor centres, etc.) and the creation/arrangement of structures for providing tourist services for guidance and knowledge of the territory, cultural and eatery services, sale of quality food products. The purchase of low impact vessels for transport along the river is also envisaged. In the central urban section the project is enriched with the possibility of providing services to the resident population in the Capital, while maintaining the characteristics of sustainability and the purpose of tourist exploitation, by integrating the local transport system, as happens in some large European capitals.

The intervention envisages modernisation/renewal of the landing places along the quay of the Tiber in the section between Ponte Milvio and Isola Tiberina (Ponte Garibaldi) and above all the creation of completely automatic mini maritime stations on the Lungotevere (with automatic ticket distributors), inserted harmoniously in the urban context (and made in agreement with the relevant superintendence), which can offer qualified services to both tourists (merchandising, informative material on the city and on the monuments, Wi-Fi, info points on accommodation, etc.) and residents (exchange node, bike-sharing service, etc.). The intervention will be integrated with the overall qualification of the tree-lined promenade along the Tiber, by also widening the pedestrian section and with a specific project of urban furnishing and cyclability capable of establishing a new urban "linear centrality". The section to the south of the Isola Tiberina, which goes from the city centre to the outlet, contains agricultural landscapes and sites of great historical-archaeological and environmental interest. The creation and/or modernisation of the equipped landing points and of mini river stations in this sector will integrate with the great intervention of partially realised bike lanes, which will connect Rome to Fiumicino.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓				✓	

30. PURIFICATION OF WATERS CONTAINING ARSENIC



A definitive infrastructural solution for the problem of excessive concentration of arsenic in the waters of many towns in the province of Viterbo.

WHO IT FOCUSES ON

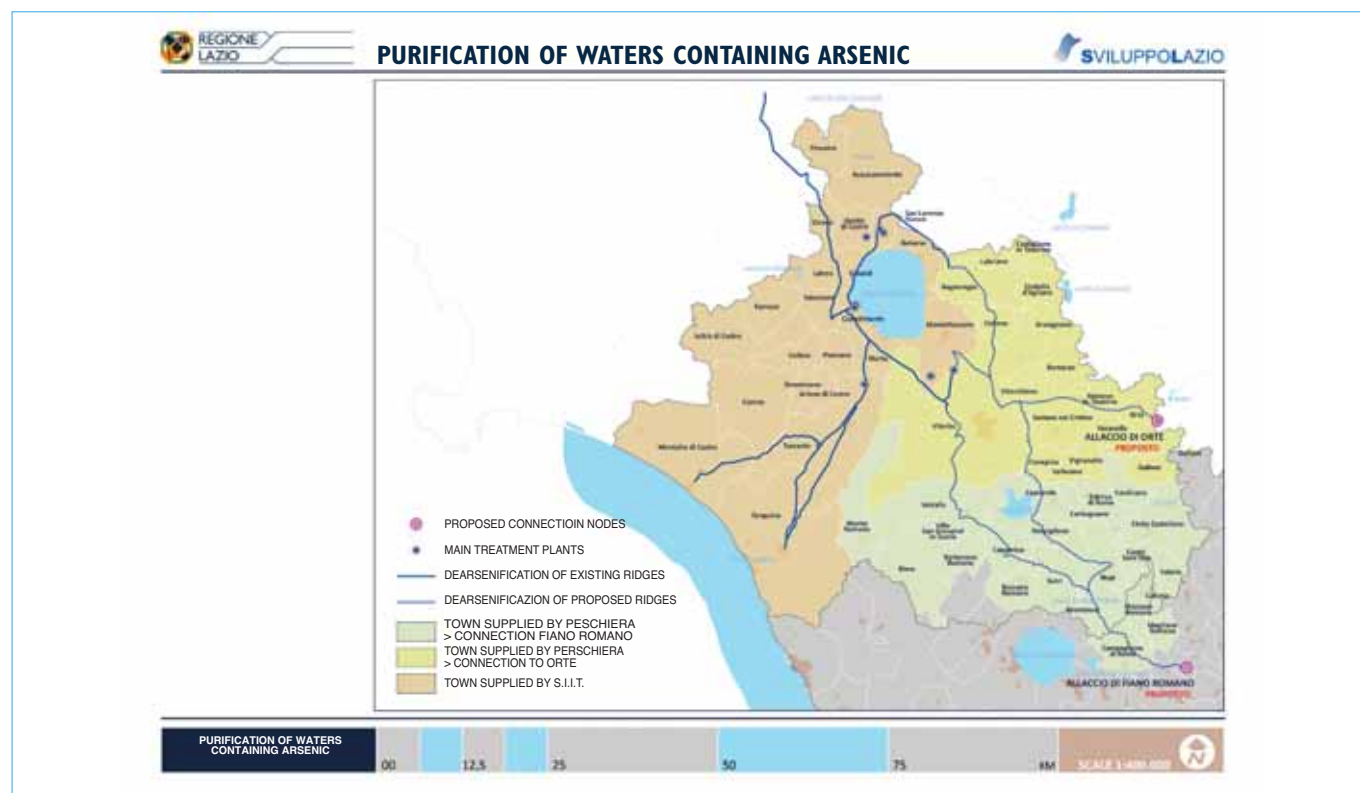
The territory involved in the intervention roughly coincides with the province of Viterbo, which is characterised by a significant concentration of arsenic in the water. The purification of the waters thus concerns a population of around 300,000 people, as well as all the economic activities of the territory that require the use of pure water to operate, also for sanitary purposes.

WHY

In order to respect the European and national parameters on the maximum limits of arsenic present in drinkable water, and having to overcome an emergency situation in the province of Viterbo, the Region Lazio has set up a series of interventions to install arsenic abatement systems: these systems, despite being the only possible solution in the short period, have significant running costs and a too short lifetime of the machinery to guarantee a definitive solution.

Therefore, it is necessary to perform medium-long actions to structurally and definitively solve the problem of supplying purified water to the areas involved.

30. PURIFICATION OF WATERS CONTAINING ARSENIC



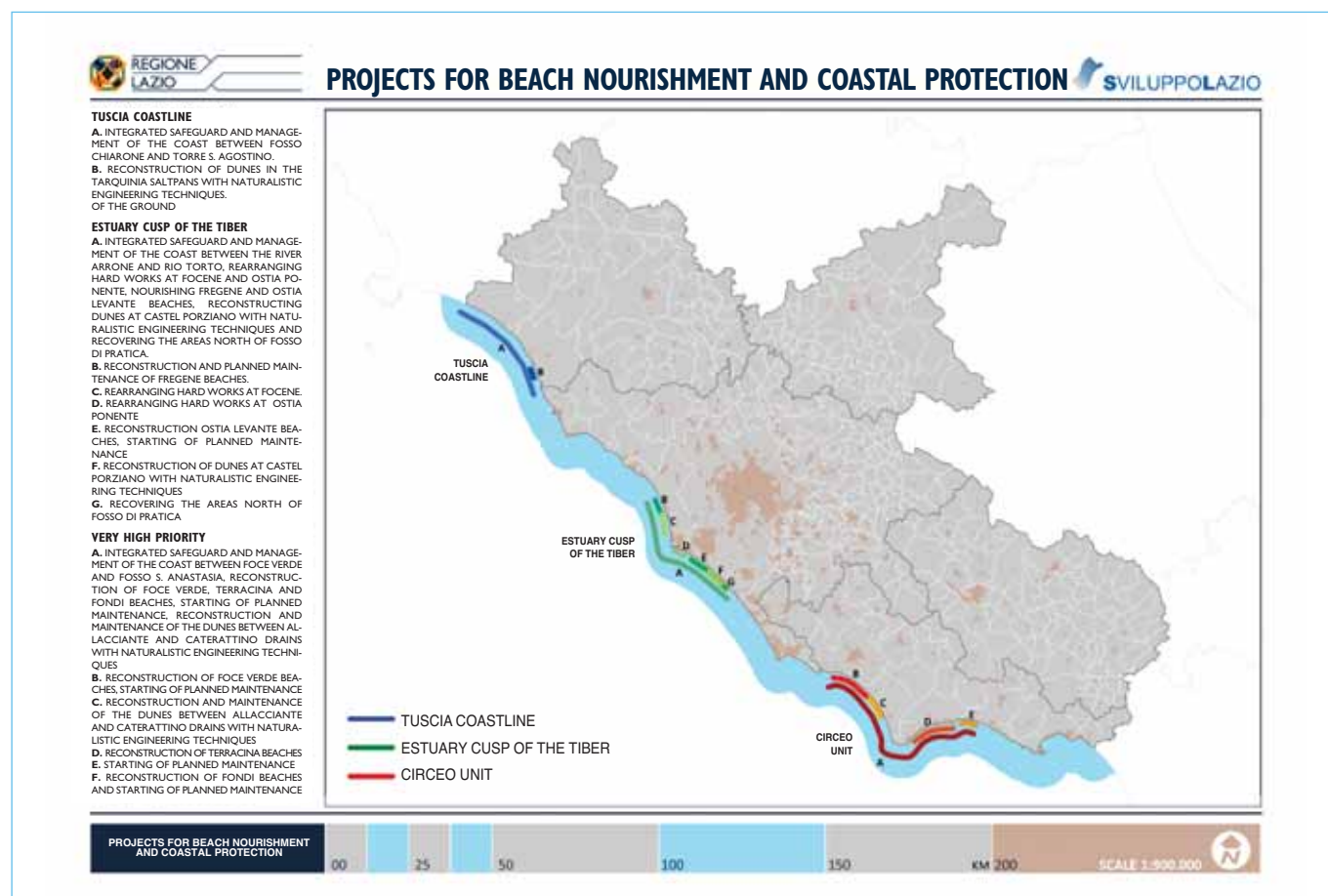
HOW IT WORKS

The infrastructural interventions include complex hydraulic works which guarantee an additional supply to the existing water networks or an alternative supply, also by creating new pumping lines; this will help the requalification of the damaged aquifers. It will be important to complete these works in time to guarantee continual drinkable water supply also after the end of the current lifetime of the network which, as already mentioned, is based on the widespread use of arsenic abatement systems.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓				✓	

31. PROJECTS FOR BEACH NOURISHMENT AND COASTAL PROTECTION



In our region, more than a third of the coasts is affected by erosion. This has led to a reduction of the surface of many beaches, causing significant damage to the environment and to the tourism sector. Based on the experience acquired over the years on beach nourishment, The Region Lazio has set up organic projects aimed at balancing the coast, with stable, long-lasting and non-impacting interventions.

WHO IT FOCUSES ON

The projects will concern the defence, the environmental recovery, the reconstruction and the protection of the coast. It will particularly concern interventions of reconstruction and recovery of state-owned marine areas, which are damaged and affected by erosion. Such interventions will be integrated with interventions on nearby works which interfere with the morphological balance of the coastal areas. The interventions will concern:

- the coasts adjacent to the Parco Naturale del Circeo (Latina, Sabaudia, San Felice Circeo, Terracina, Fondi), in the province of Latina
 - the coastal areas of the Tiber estuary (Fiumicino, Roma) and of Pomezia, in the province of Rome
 - the coastal section between the Marta estuary and the Saltpans of Tarquinia, in the province of Viterbo.
- The requalification of the beaches will also give a new impulse to the seaside tourism in Lazio.

31. PROJECTS FOR BEACH NOURISHMENT AND COASTAL PROTECTION



WHY

The coastal sections affected, 80 kilometres out of the 330 km of the whole region, have lost around 40 hectares of beaches in the last 50 years, also because of interventions carried out to reduce inland erosion (river protection) or for regulating the flow (dikes, traverses, etc.).

HOW IT WORKS

Work of reconstruction will be performed, by means of nourishing the beaches and the dunes present integrated with any work to contrast the erosion and organically restore the promenades, the estuaries and the port works. The artificial nourishment will concern 10-15 kilometres of beach for a quantity of approximately 2.3 million m³. The envisaged work also includes some work aimed at reducing erosion.

Marine quarries will be employed for the sand, on the basis of the already mentioned experience made by the Region Lazio, acknowledged leader in this sector in Italy,. Agreements are envisaged with the municipal administrations and with local economic operators for the management of the maintenance of the works and also for any co-financing.

The works may also be included in the Large Projects (art. 100 of the EU Regulation 1303/2013 laying down common provisions on Structural and Investment Funds), in integration with other works, e.g. relocating coastal roadways and undesirable urbanisations with recovery of natural areas, creation of services for tourist infrastructures and for natural parks, new techniques of river process management with partial restoration of the solid natural transport, management plans of the sediments in the dams as laid down by art. 114 of legislative decree 152/2006, etc.).

Within the European projects COASTGAP (MED) and MEDSANDCOAST (ENPI-CBC), in which the Region Lazio is the leader, the definition of the Mediterranean coastal works is being defined in compliance with the principles of the Integrated Management of the Coastal Areas, which the work of nourishment and protection of the Lazio coasts will belong to.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓				✓	

32. ECONOMIC RESOURCES AND TECHNICAL ASSISTANCE FOR DISSEMINATING DOOR-TO-DOOR SORTED WASTE COLLECTION IN TOWNS



The promotion of door to door sorted waste collection in all the towns of Lazio is a priority in the regional programming, in order to achieve the objectives indicated by the European Union and to give strength to the industrial sector of re-use and recycling capable of transforming waste into a resource.

WHO IT FOCUSES ON

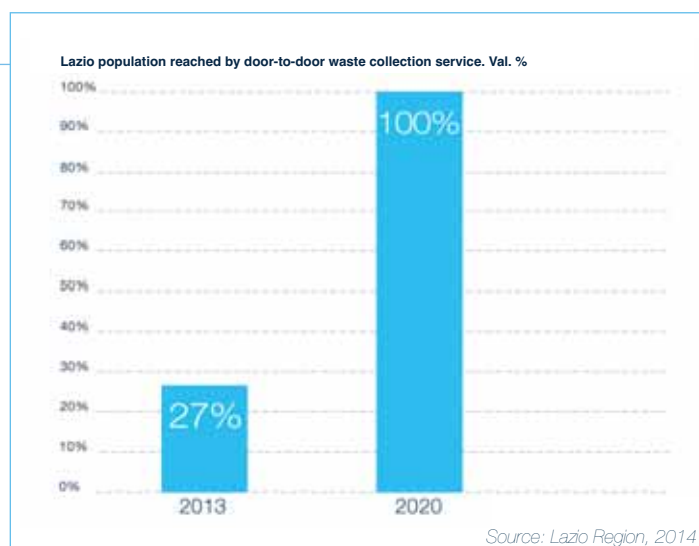
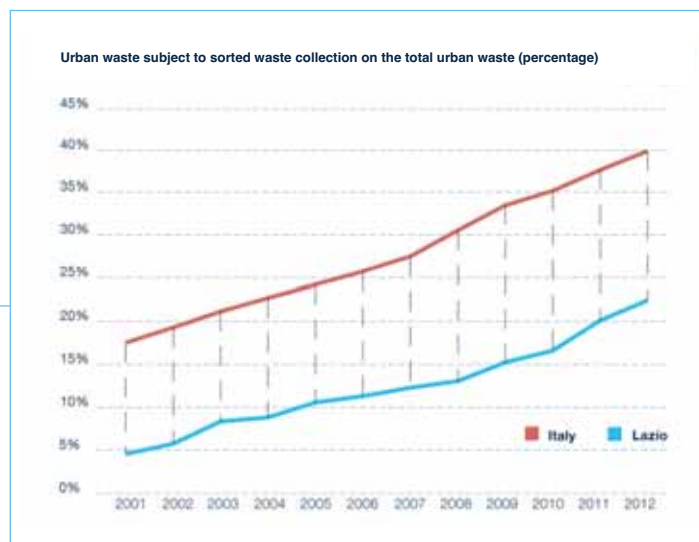
The introduction of the door-to-door waste collection system began in 2007, when Region Lazio allocated the first funds to the benefit of the Provinces. Now, after seven years, 1.5 million inhabitants of Lazio use this service. The objective is to extend the service, in the next 5-7 years, to the over 4 million citizens of Lazio.

WHY

With this intervention, the Region focuses on extending the waste collection system with the door-to-door method to its whole territory, in order to increase the sorted waste collection percentage, bringing it to the levels envisaged by national and European legislation. The loans paid to the Town Councils through the Provincial Councils were designed to alleviate the difficulties in which the Municipal Administrations find themselves, due to the constraints dictated by the stability pact, which limits their capacity of indebtedness and of investment, and to avoid a drastic increase of the rate/fee with which the waste collection, transport and road cleaning service is paid.

HOW IT WORKS

The intervention consists of providing loans to the Provinces of Lazio so that they can support the change from the roadside waste collection system to the door-to-door one through tenders focussing on Town Councils and Unions of Town Councils. The loans are divided partially between capital loans and partially current account loans: the former is aimed at sustaining investments for the infrastructures (municipal collection centres) and for the means and materials (automatic compactors, tractors, vats, bags), which make up the start-up costs that a Town must incur in order to equip itself with the instruments for sorted waste collection with the door-to-door system; the second is necessary to cover a good part of the extra-cost deriving from the new, capillary service of waste collection, avoiding the increase of rates or fees while waiting for the revenue obtained from the sale of raw and secondary materials (to which the portions of waste sent to recycle belong) to allow the extra-cost incurred to be made up.



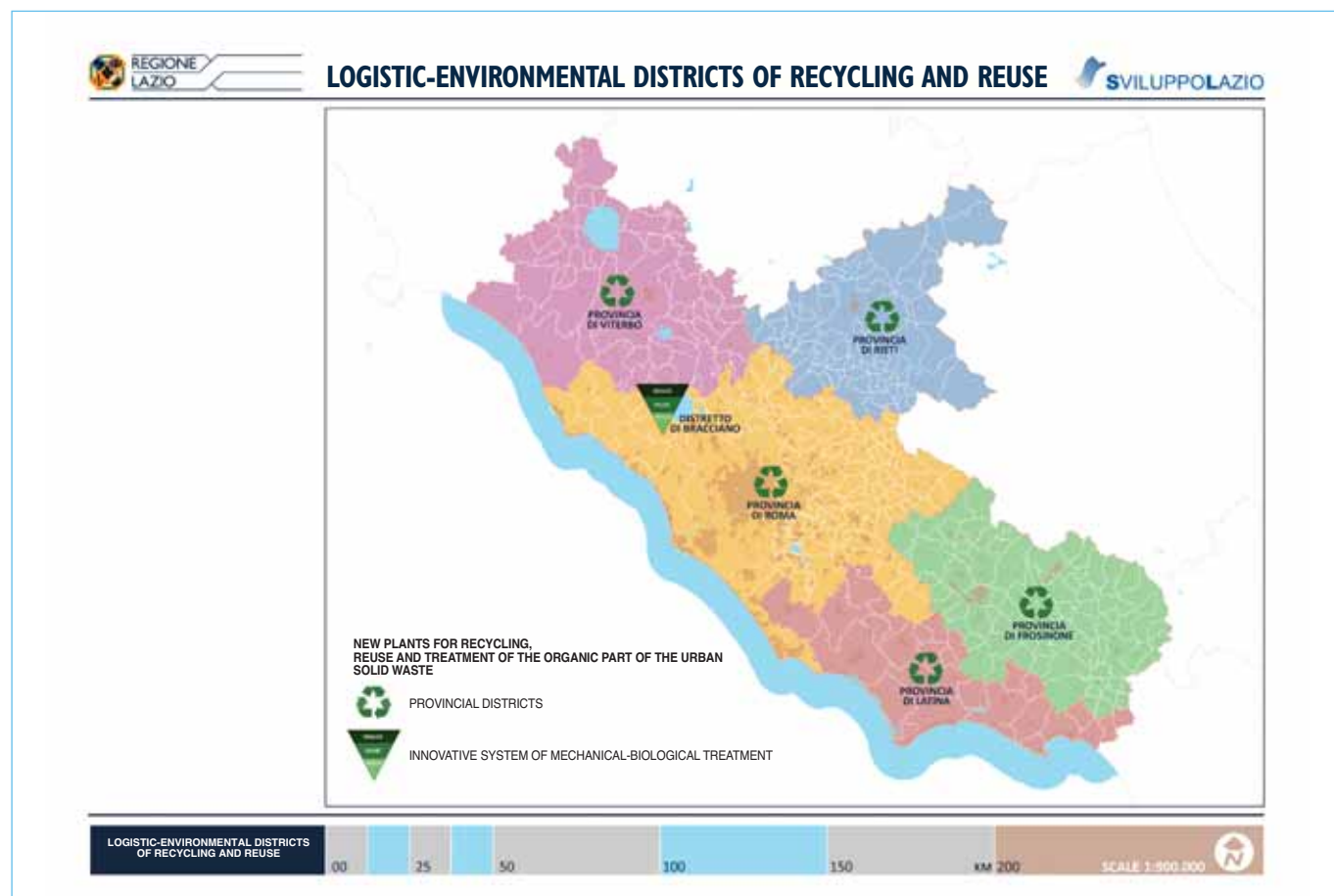
32. ECONOMIC RESOURCES AND TECHNICAL ASSISTANCE FOR DISSEMINATING DOOR-TO-DOOR SORTED WASTE COLLECTION IN TOWNS



SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

33. PROGRAMMES AND SYSTEMS FOR TREATING THE SORTED FRACTIONS, UNSORTED WASTE AND RESIDUAL WASTE



The Region Lazio will do its utmost to create a new management of the cycle, which focuses on sustainability and on the health of citizens. For this reason we will complete the plant necessary to close the cycle and treat all the sorted waste.

WHO IT FOCUSES ON

The different actions which make up the interventions focus on all the parts in the network of recycling/reuse and production of raw and secondary materials (Enterprises and Public Administrations) of the whole Lazio territory. One of the actions envisaged will particularly focus on the creation of the recycling district in the territory of Bracciano.

WHY

Lazio suffers from an important lack of sorted waste treatment systems: this favours the monopoly in waste management and hinders free competition, particularly for the raw and secondary materials market. It is, therefore, necessary to carry out interventions to close the waste cycle, through plants, which are suitable for treating a high number of different types of waste materials. It also envisages actions to allow the recovery of consumables destined to become waste, through maintenance interventions. These structural interventions on the waste cycle and on the recycling system also favour the creation of new jobs.

33. PROGRAMMES AND SYSTEMS FOR TREATING THE SORTED FRACTIONS, UNSORTED WASTE AND RESIDUAL WASTE



HOW IT WORKS

The intervention consists of several actions aimed at implementing a system for recycling and reuse, and for treating the organic part of solid urban waste.

The first action concerns the creation of 5 environmental logistic districts of recycling and reuse, one for each province. A logistic-environmental district is a geographical area in which local production systems can be located or exploited with not only an industrial vocation related to waste production and treatment of the flows coming from door-to-door selective waste collection. These sites must be also equipped with disseminative experience, like laboratories and centres dedicated to schools, through which the culture of correct waste management can be disseminated, including prevention, recycling and exploitation.

The second action concerns the creation of the recycling district at Bracciano, where an innovative mechanical biological system will be created. This system will not only permit the stabilisation of the humid waste (rather than the exclusive exploitation by means of creating CDR or CSS), but also the recycling of the individual products, which make up the dry part of the waste. This particular district must also be equipped with a composting system for treating the organic part coming from the door-to-door sorted waste collection.

The last action envisages incentives the composting practise with aerobic technology in the areas of Lazio, which are least favoured from a logistic viewpoint; contributions will subsidize small systems with a low environmental impact, serving a limited number of inhabitants.

SOURCES OF FINANCING

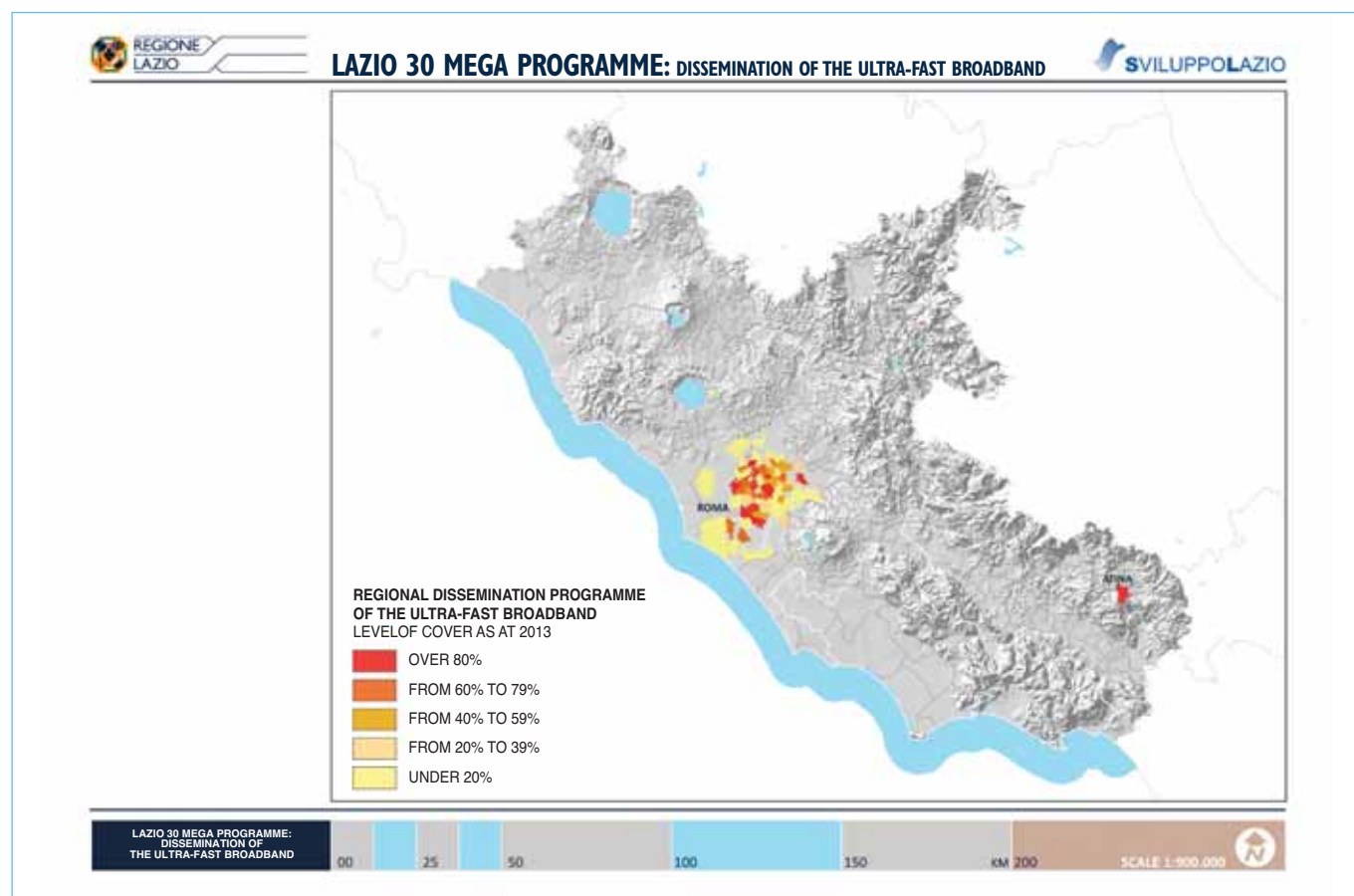
REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					



**With Europe,
Lazio restarts**

INVESTMENTS FOR A COMPETITIVE TERRITORY

34. LAZIO 30 MEGAPROGRAMME. INTERVENTIONS FOR DISSEMINATING ULTRA-FAST BROADBAND INTERNET IN THE REGIONE LAZIO



Internet access as a universal right: within the Digital Agenda of Lazio, we are launching a programme to bring the ultra-fast broadband fibre (30 mega) to all the towns of Lazio by 2020.

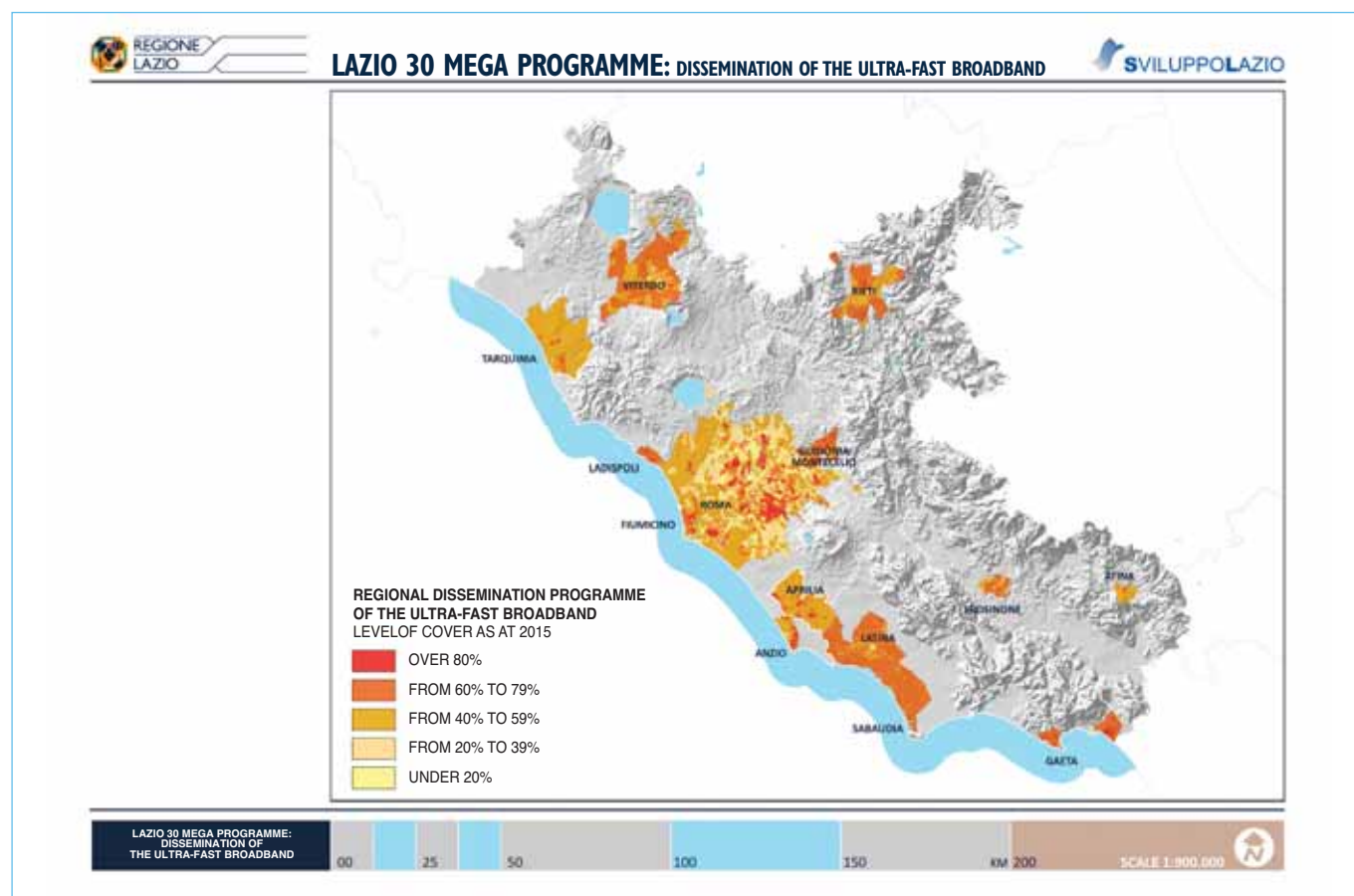
WHO IT FOCUSES ON

The “Lazio 30Mega programme” focuses on the ‘White Areas’ of Lazio, that is the 363 towns of Lazio which do not offer an Ultra-fast Broadband service.

WHY

Regione Lazio intends to focus on the Ultra-fast Broadband with an important investment to disseminate it to the whole regional territory by 2020. Greater speed and a reliable connection and transmission will make it possible for the PA and private enterprise to provide on-line services for citizens and enterprises, disseminate information, accessibility and sharing the regional public heritage, include citizens in administrative life, adopt new applications/services which require greater band performance, and support innovation and change in the social, health and economic fields. The Ultra-fast Broadband networks represent a key factor for the development of the Information Society and are a necessary condition for economic growth, as confirmed by the initiatives undertaken by the European Commission within the document “A Digital Agenda for Europe”, which also promotes services and applications based on infrastructures of broadband and ultra-fast broadband infrastructures.

34. LAZIO 30 MEGAPROGRAMME. INTERVENTIONS FOR DISSEMINATING ULTRA-FAST BROADBAND INTERNET IN THE REGIONE LAZIO



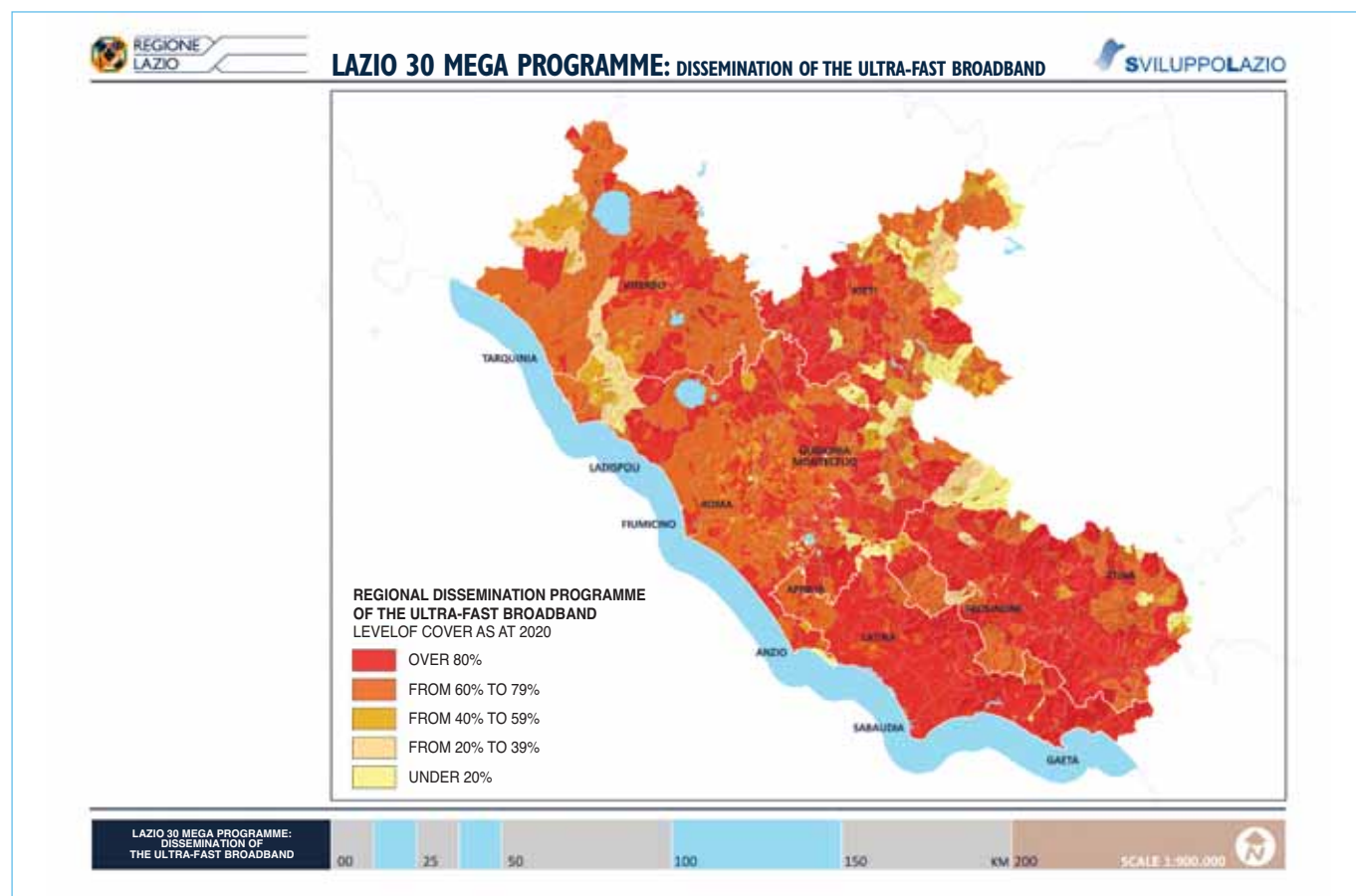
HOW IT WORKS

The “Lazio 30Mega programme” is regulated by the Framework Agreement for the creation of the Lazio 30Mega programme– Interventions for disseminating the Ultra-fast Broadband network in Regione Lazio” between the Regional Council and the Ministry of Economic Development (MISE). The improvement of the infrastructure, directly connected to the capacity of innovation of territories, represents one of the main objectives of the Digital Agenda for Europe and of the Digital Agenda for Italy; it is also highlighted in the strategic choices taken on by the regional administration in the document “Directives for an efficient use of the financial resources destined for development 2014-2020” (approved by the Regional Assembly with Decree no. 2 dated 10/04/2014), which determines the offer of high speed data transfer networks as one of the main actions.

The improvement of the infrastructure is, therefore, a necessary condition for the development and the innovation of Lazio, particularly:

- The enterprises will have potential access to the global markets through fast internet connections and may use/offer innovative services (for instance in the tourism-culture sector, in teaching and training, etc.)
- The regional administration may provide complex services such as territorial care, health of the citizens and promotion of their own heritage
- The Lazio PA may use/offer new services
- The citizens are guaranteed equal opportunities to access the services offered by the public administration and by private parties, with an increase of the demand for digital services in relation to the knowledge and experimentation of technologies.

34. LAZIO 30 MEGAPROGRAMME. INTERVENTIONS FOR DISSEMINATING ULTRA-FAST BROADBAND INTERNET IN THE REGIONE LAZIO



The “Lazio 30Mega programme” envisages the construction and the provision to the telecommunications operators of the infrastructures enabling the offer of services based on connectivity of at least 30 Mbps. To obtain this result an intervention will be performed which makes fibre optics available at a distance of 400 metres or less from the Property Units (UI). In each town involved all the offices of the PA (central and local), the local Health Units and Schools must be connected in FTTH mode (with fibre termination device inside the building). The objective is to bring down the Digital Divide in the region as regards the new generation networks, distributing connectivity at a minimum of 30 Mbps extending fibre optics to a distance of less than or equal to 400 metres from the property units.

For the creation of the “Lazio 30Mega programme”, the regional administration preferentially intends to use the investment model represented by “Model C: Incentive”, envisaged by the aid regime no. SA.34199 (2012/N), except for other evaluations of public interest, connected to particular areas of the region, for which the investment model represented by “Model A: Direct intervention” will be adopted, as envisaged by the same regime.

In the “Model C: Incentive” a public contribution to the realisation of NGAN connections is offered by the administration to one or more private economic operators (Operator Beneficiary) determined by means of public procedures. It concerns the determination and the co-financing (with public contributions of a maximum share of 70%) of an investment project presented by telecommunications operators, focussed on creating a network of passive access to Ultra-fast Broadband consisting of infrastructures of optical laying and bearing. Coherently with this model, the overall share issued by the Beneficiary Operator must be at least 30% of the

34. LAZIO 30 MEGAPROGRAMME. INTERVENTIONS FOR DISSEMINATING ULTRA-FAST BROADBAND INTERNET IN THE REGIONE LAZIO



envisaged investment. The assets purchased (like passive apparatus, technological components, cables, etc.), aimed at creating the telecommunications infrastructure, and the same infrastructure, will remain the property of the Beneficiary Operator, who undertakes to maintain the ownership for a period of time which will be specified in the selection tender, and to guarantee the ordinary and extraordinary maintenance of the networks created with the grant.

In the "Model A: Direct intervention" the intervention has to be created with totally public funds and the financing Administration remains the owner of the infrastructures created.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
	✓		✓		✓

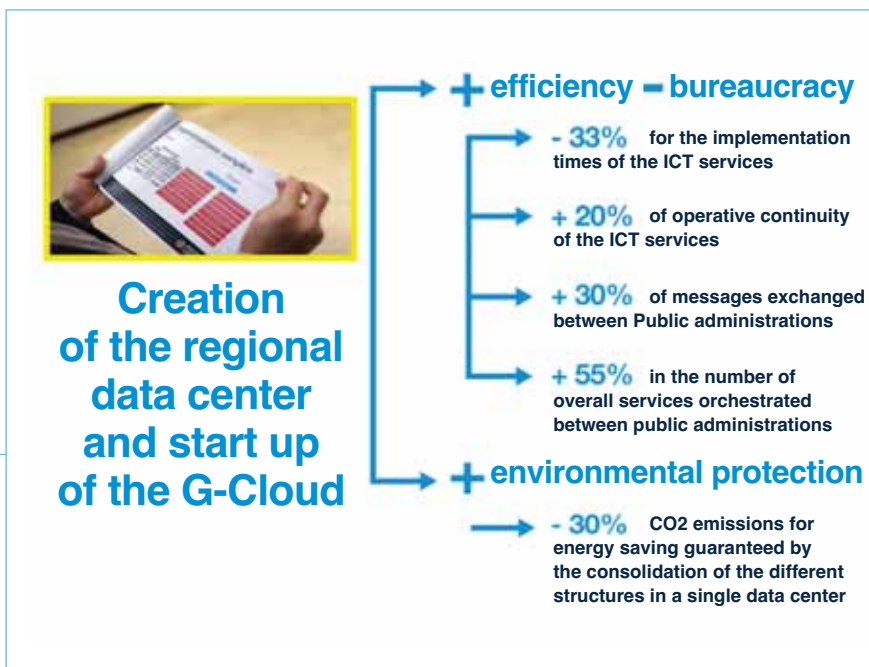
35. CONSOLIDATION AND RATIONALISATION OF THE REGIONAL DATA CENTERS



The experimental start-up of the G-Cloud (cloud-computing) for the public administration is a technological opportunity which, by overcoming the costly data-centers and making the basic application platforms converge, can foster the consolidation and the concentration of the IT resources, with significant economic benefits for both local authorities and SMEs.

WHO IT FOCUSES ON

On the regional administration, on the Companies and on the Authorities which are subsidiaries/affiliates of Regione Lazio, on the 12 Local Health Units of Lazio.



WHY

The Regional Council is focussed on raising the quality of the regional IT infrastructure, which is essential for ensuring greater functional guarantees towards citizens/enterprises and improving the quality of the services provided by the administration. Infrastructural consolidation also stands as the assumption for constructing shared application environments, declined according to the typical paradigms of Cloud Computing. The availability of a G-cloud of regional range allows the different administrations and subjects entitled to use it to be supplied with the ICT resources requested just in time. It is envisaged to improve the quality of the infrastructure and optimise the resources; keep down the charges and operate an application rationalisation; ensure greater functional guarantees for citizens, enterprise and PA through:

- The creation of a primary regional Data Center of at least 1,200 sq. m. with greater guarantees of safety and Operative Continuity
- Reduction of the number of Data Centers
- Infrastructural consolidation (reduction of Racks by about 50%), Consolidation in Cloud of the application service and consolidation
- Migration and consolidation of the new infrastructure of the CED consistencies, divided by domain
- The creation of the G-Cloud of Region Lazio
- Training and requalification of the dedicated personnel

After completing the intervention, and on the basis of what has been carried out, the plan of consolidation will be extended to the Hospitals and Emergency departments (ARES 118) and the service offered also to the Provinces, ALI and Towns with a population of less than 10,000 inhabitants (305 Town Councils out of 378).

35. CONSOLIDATION AND RATIONALISATION OF THE REGIONAL DATA CENTERS



HOW IT WORKS

The Regione Lazio Council, in consideration of the significant fragmentation and dispersion of PA and Shared Company data centers over the Lazio territory, and in compliance with the national three-year plan of rationalisation and consolidation of the CED (data elaboration centers) of the Public Administration (art. 33-septies of decree law no. 179 dated 18th October 2012, converted into law no. 221/2012, as modified by art. 16 of decree law no. 69 dated 21st June 2013), intends to actuate a programme of consolidation and rationalisation of the regional ICT.

The intervention, aimed at keeping down the overall charges to the Regional Administration, envisages a phase of infrastructural consolidation, preparatory to actions of application rationalisation.

The rationalisation programme basically consists of the following interventions:

- 1) Creation of a new primary regional Data Center of at least 1,200 sq. m. and redefinition of the current Data Center to secondary;
- 2) Establishing a private G-cloud (Government-Cloud) Computing solution of the new Data Center, with new high density and low energy profile equipment;
- 3) Progressive consolidation of the existing systems through:
 - a. Infrastructural consolidation of the existing PA systems on the G-Cloud;
 - b. Progressive consolidation of the application work-loads.

The programme proposed envisages implementation of a solution capable of absorbing and subsequently dismissing the migrated Data Centers.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

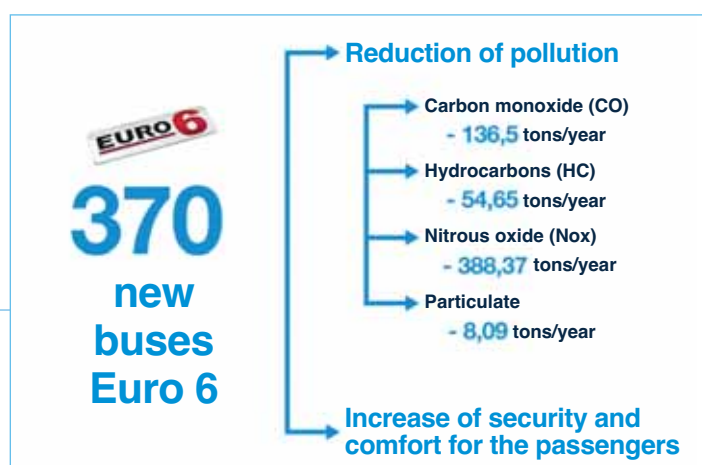
36. INVESTMENTS FOR THE LOCAL PUBLIC TRANSPORT NETWORK (TPL): NEW HIGH ENVIRONMENT EFFICIENT VEHICLE FLEET



More comfortable and less polluting public transport for commuters and those who move around the city: an intervention, directed for 60% to the Rome urban transport, which will make it possible to renew the public transport fleet (euro 6 bus and tram) serving the citizens.

WHO IT FOCUSES ON

The intervention envisages the purchase of new highly efficient means of transport (euro 6 buses or trams), which will improve the quality, the comfort and the travel safety for all the users (commuters for work and school, tourists and non habitual users), and will increase the demand for local public transport. At least 60% of the new means of transport, will be destined to urban transport, particularly for the city or Rome.



WHY

Expanding the vehicle fleet of the local public transport of Lazio with the new euro 6 buses means:

- Reducing pollutant emissions (carbon monoxide, non combustible hydrocarbons, nitrous oxides and particulate) and fuel consumption, in coherence with the euro 6 objectives of environmental sustainability for mobility
- Reducing the average cost of maintenance (ordinary and extraordinary): the costs of maintenance for a new bus is 6 times less than that for a bus with emission levels euro 0 and with 15 years of operation; with the purchase of 350-370 new means, the average age of the Lazio vehicle fleet will be reduced to come into line with the EU average (about 7 years) from the current age of 12 years
- Improving the on-board comfort and safety for the users and the operators

HOW IT WORKS

The investment will allow the purchase of about 350 - 370 high environmental efficiency buses (euro 6), of which around 40% for metropolitan use (about 150 buses, corresponding to about 10% of the circulating Cotral – regional lines - fleet) and about 60% for urban use in some towns of Lazio, with a prevalence for the city of Rome (about 220 urban buses). The discussion with Roma Capitale will allow to modulate the investments in buses and trams, in compliance with the strategic lines set by the recent General Plan of Urban Traffic.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
✓	✓				✓

37. INVESTMENTS FOR RAIL TRANSPORT: PURCHASE OF NEW HIGH CAPACITY TRAINS

In order to improve public transport, we support the “iron cure”, with the purchase of new high capacity trains, to improve the conditions of life and the quantity of the services and to drop the pollutant emissions.

WHO IT FOCUSES ON

The purchase of new high capacity trains will improve the offer of local public transport throughout the railway network that connects the city of Rome to the rest of the Lazio territory, increasing the quality and quantity of the services for the users. The investment in new trains will allow an increase in transport capacity of approximately 10,600 passengers for each weekday, for a total of about 2.6 million passengers per year, as well as an improvement of the comfort for the travellers.

New coupleable high speed trains



+ 2,6 million
passengers/year transported
+ comfort

For those who use regional railway transport

WHY


The supply of the new trains responds to the need to increase the offer of places for the users that come to Rome every day to work or study. This objective can be achieved in two ways: by increasing the number of trains or extending the compositions of the existing trains. The saturation of some sections of railway makes it impossible to increase the number of trains entering the station of Rome Termini; the purchase of new trains with blocked composition (which do not require manoeuvres to invert the sense of direction), which can normally be coupled, will allow greater flexibility and optimisation in the use of the trains, which may, for instance, be coupled in the rush hour and divided in the times of low use.

HOW IT WORKS

The Region will purchase high capacity and/or blocked composition trains through a call for tender. Once the trains have been purchased, , and on the basis of an agreement, the Region will entrust them to Trenitalia, which will provide the service in all the region.

The increase of the offer will not result in an increase of the cost of tickets for passengers.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

38. RENEWAL AND IMPROVEMENT OF THE ROME-CIVITA CASTELLANA-VITERBO RAILWAY LINE



The main intervention of improving the railway lines will be directed at the regional railway Rome- Civita Castellana - Viterbo, doubling the line to Morlupo and eliminating 11 level crossings.

WHO IT FOCUSES ON

The improvement of the regional railway Rome - Civita Castellana - Viterbo (also known as Roma Nord) will improve the local public railway transport services of the Capital (in the II and XV Municipalities) in the towns to the north of Rome and in the north area of Lazio until Viterbo, through a 102 kilometre route.

WHY

The railway line Roma Nord is one of the busiest in Lazio; it is used mainly by commuters who, for reasons of study or work, go to Rome every day; furthermore, the Towns in the immediate hinterland to the north of Rome are undergoing a significant population growth: for this reason, it is necessary to improve the connection of these towns with the centre of Rome by improving the railway, in order to be able to offer citizens a greater number of trains in line, as well as an increase of the speed, of the regularity of the trains and of the safety.

38. RENEWAL AND IMPROVEMENT OF THE ROME-CIVITA CASTELLANA-VITERBO RAILWAY LINE



HOW IT WORKS

The project envisages the doubling of the regional railway Rome - Civita Castellana – Viterbo as regards the out of town section between the stations of Riano, Castelnuovo di Porto and Magliano (in the municipality of Morlupo). The intervention is the natural continuation of the modernisation work of the urban section Piazzale Flaminio - Montebello, currently in progress. The 11 level crossings between Montebello and Riano will also be eliminated.

The doubling concerns all the existing railways by creating adjustments of the itinerary, with an increase of the bend radius above 250 metres. The improvement of all the electric traction systems is also envisaged as is the creation of the signalling and railway circulation control system. The track adjustments will allow a reduction of the length of the track from 7,213 km to 5,989 km, and a reduction of travelling times from about 17 minutes to about 10 minutes.

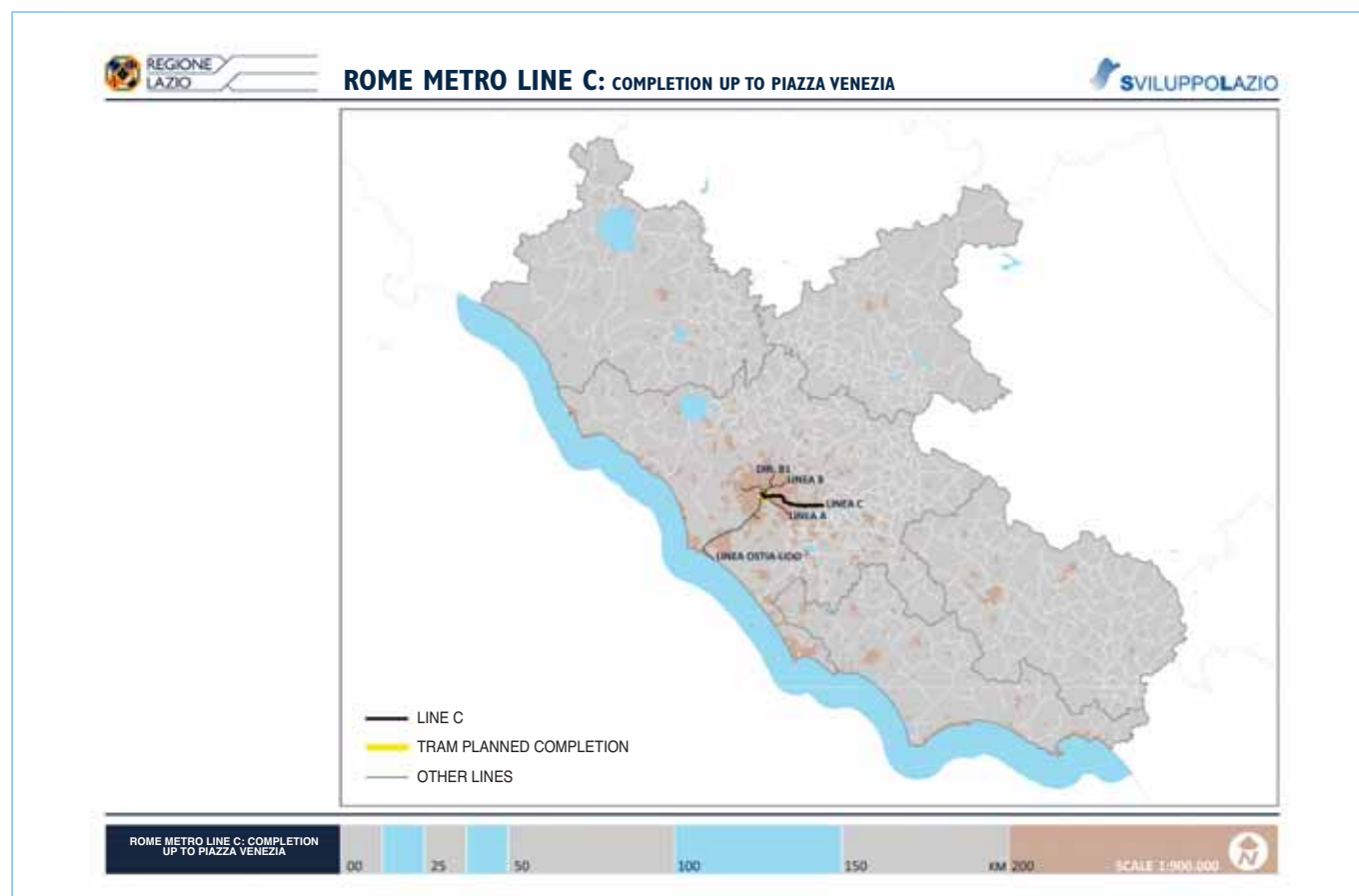
The intervention will be carried out by AREMOL (Agenzia Regionale Mobilità del Lazio) in collaboration with the technical structures of ASTRAL (Azienda Strade Lazio).

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
(*)					

(*) Work completely financed in the regional budget 2014-2016 awaiting the allocation of the National Fund for development and cohesion 2014-2020 resources

39. ROME METRO LINE C – COMPLETION UP TO PIAZZA VENEZIA



Using the regional share of the Cohesion Fund, the Region Lazio contributes to the most important public infrastructure that is being constructed at Rome and in the country, guaranteeing the financing of the work of Line C of the Metro up to Piazza Venezia.

WHO IT FOCUSES ON

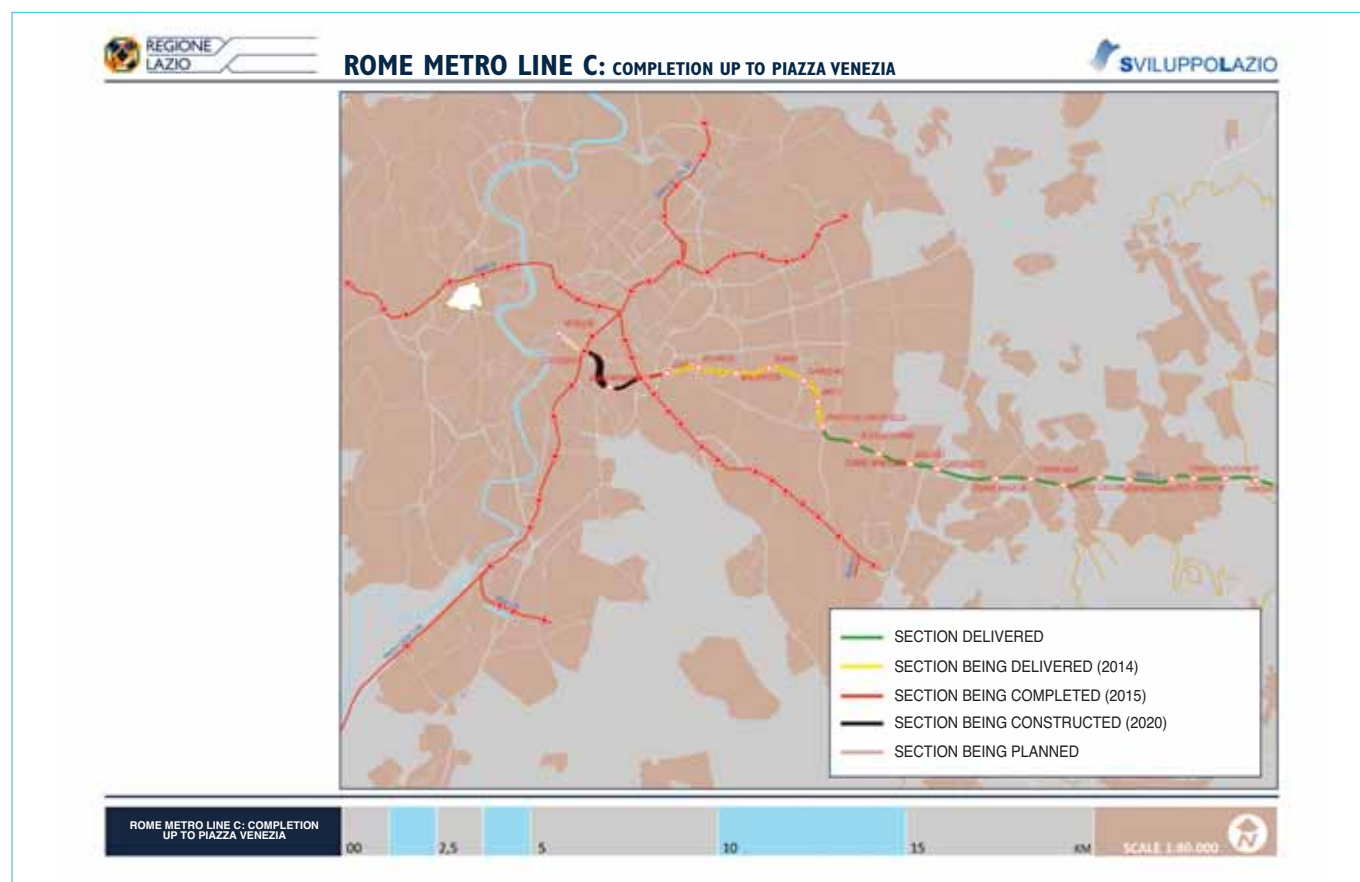
The creation of the third line of the Rome metro will improve the public transport while at the same time unblocking the private one throughout the city of Rome, helping the movement of commuters, residents and tourists: the route will connect the outskirts east of the Capital to the city centre, intersecting with lines A and B, and facilitating the movements in the centre.

Line C will be able to transport 24,000 passengers per hour per way.

WHY

Line C of the metro will serve very densely populated areas of the Capital like the eastern outskirts, unblocking in particular via Casilina and reducing the pressure on line A in the central section, which is currently congested. The effect that will be created by the intersection of the three metro lines in the city centre will allow measures to discourage the use of private vehicles (increase the pedestrianized areas, Limited traffic areas, bus lanes, etc.). Furthermore, with the increase of the use of public transport in the centre the private traffic and smog will be reduced, and the city's artistic heritage will be safeguarded.

39. ROME METRO LINE C – COMPLETION UP TO PIAZZA VENEZIA



HOW IT WORKS

The new line C of the metro will be 22 kilometres long (of which 13 underground and 9 overground) and will have 25 stations.

Connections with line A to the San Giovanni station, with line B at Colosseo/Fori Imperiali station and with the Regional Railways FR1 (Fiumicino aeroporto - Fara Sabina) will be envisaged at the new Pigneto station. The frequency envisaged for the passage of trains in the rush hour is of 180 seconds in the Venezia – Alessandrino section, 360 seconds in the Alessandrino - Grotte Celoni section, 720 seconds in the Grotte Celoni – Pantano section.

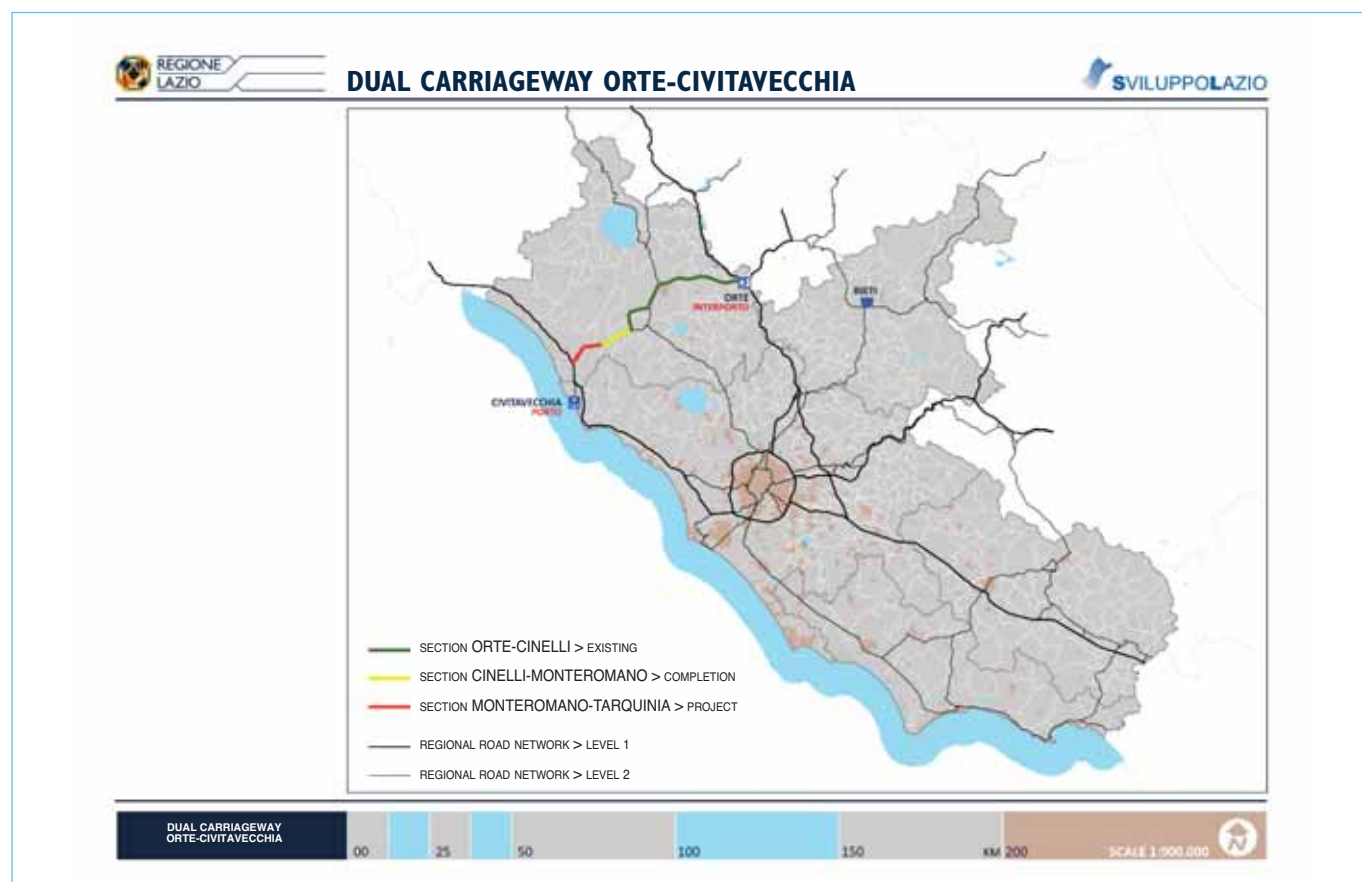
The line C is financed by the Ministry of Infrastructure and Transport, by the Region Lazio and by Roma Capitale.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
(*)					

(*) Work completely financed in the regional budget 2014-2016 awaiting the allocation of the National Fund for development and cohesion 2014-2020 resources

40. COMPLETION OF THE DUAL CARRIAGEWAY CIVITAVECCHIA-VITERBO-ORTE-TERNI (CINELLI-MONTE ROMANO SECTION)



Completing the road connection Civitavecchia – Orte – Terni is an absolute priority to complete the infrastructural grid, support modernisation and foster connections in the regional territory. After years of announcements, we finally plan this infrastructure, for which the necessary financial resources are allocated.

WHO IT FOCUSES ON

The completion of the Cinelli-Monte Romano section of the dual carriageway, that will connect Orte with Civitavecchia, is a crucial step to improve the mobility throughout northern Lazio, in particular in the territories of Civitavecchia, Tarquinia, Monteromano, Vetralla, Viterbo.

WHY

The intervention will have a significant impact on the mobility of people and goods, as it will improve both the transport capacity on the Civitavecchia-Viterbo-Orte road, and the safety of circulation. The current bottlenecks, particularly the one crossing the town of Monteromano, will also be eliminated.

HOW IT WORKS

The completion of this work, the beginning of which dates back to the 1970's, was envisaged in the first programme of the work to carry out with the "Objective Law" (CIPE deliberation no. 121/2001) and therefore

40. COMPLETION OF THE DUAL CARRIAGEWAY CIVITAVECCHIA-VITERBO-ORTE-TERNI (CINELLI-MONTE ROMANO SECTION)



inserted in the “General Framework Agreement” undersigned by the Region Lazio with the national Government on 20th March 2002 and updated in 2011. It is now part of the larger European route E45, as regards the Terni-Orte-Civitavecchia section. The route is considered as Comprehensive network in the Ten-T network approved by the EU. In particular, the section yet to be completed (about 25 km) is the one between Vetralla and the S.S. 1 Aurelia (currently being transformed into a motorway) in the territory between Tarquinia and Civitavecchia. The work consists of a platform route with two separate carriageways and two lanes each, as well as an emergency lane.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
(*)					

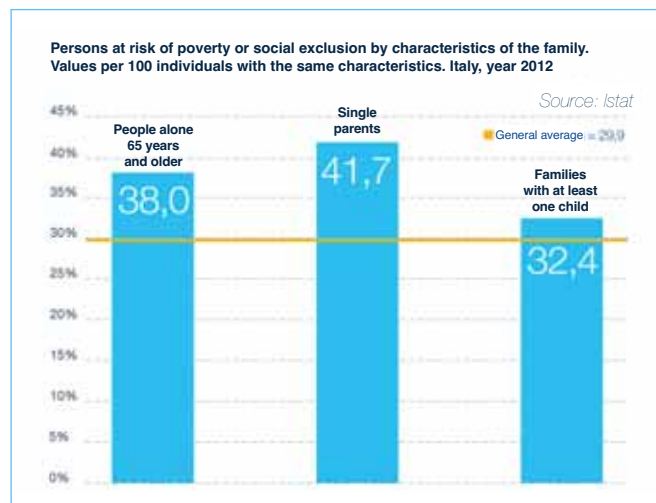
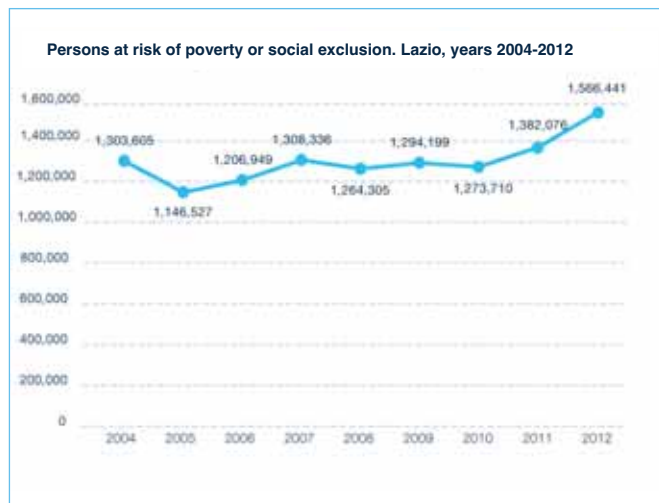
(*) Work completely financed in the regional budget 2014-2016 awaiting the allocation of the National fund for development and cohesion 2014-2020 resources



**With Europe,
Lazio restarts**

**CHOICES FOR
A MORE UNITED
SOCIETY**

41. INTERVENTIONS TO COMBAT THE RISKS OF POVERTY AND SOCIAL EXCLUSION



A number of interventions to combat poverty and promote social inclusion of all citizens starting with the most fragile categories, i.e. single women with children and the elderly. For a fairer and more responsible Lazio.

WHO IT FOCUSES ON

The intervention is divided into six actions focussing on:

1. Single women with children
2. Young people aged between 16 and 29
3. The elderly (over 70)
4. Establishing a regional network to prevent and contrast gender violence
5. Refugees (with international protection-refugee status and subsidiary protection status – pursuant to Legislative decree no. 18/2014)
6. Population of rural areas

WHY

Over the years, the profound economic crisis which affected EU countries (especially Italy) resulted both in an exponential increase of poverty rates and a progressive reduction of investments in the social sector, which in the affected the whole socio-economic system. The Region Lazio intends to invert this trend in its vision welfare is not a cost, but as a strong asset for development. Against absolute poverty and the new poverty generated by the economic crisis, we intend to support female victims of violence and with children, young people, the elderly with difficulties and refugees, mainly by creating a network between local players (institutional or not) to activate work and social reintegration based on person's caretaking.

41. INTERVENTIONS TO COMBAT THE RISKS OF POVERTY AND SOCIAL EXCLUSION



HOW IT WORKS

1. SINGLE WOMEN WITH CHILDREN PROJECT

The intervention envisages the following activities:

- selecting the women who participate in the project, creating a portal, establishing the social network and the psychological support group
- organising motivational and psychological support group meetings to promote woman's empowerment, with actions of accompanying, guidance and self-determination, favouring in the meantime the overcoming of difficult situations. Five groups, one per province, will be created, with weekly meetings scheduled for two months. The groups will be made up of a maximum of 20-25 women. The personnel employed will be made up of a psychologist/tutor expert on the subject and a facilitator. Interviews will be made during the latter period in order to assess needs and skills of each woman, who will be offered guidance to the training activities. In this phase, the participants will receive a 200 euro refund per month
- theoretical-practical training of four months; women will be followed by tutors (experts on the subject), and facilitators, with the opportunity of experimenting job placement. During this phase the participants will receive a training placement fee
- the “accompanied” work placement (approx. five months). In this period women may experiment “on the job” training, through work placement in the subjects they have undertaken and sustained in the training course. In the whole course they will be followed by a tutor, and receive a work placement fee

2. PROJECTS FOR YOUNG PEOPLE AGED 16 TO 29

The project envisages:

- selecting the young people who will participate in the project, creating a portal, establishing the social network and the psychological support group
- motivational and psychological support group meetings. Five groups will be created, one per province, with weekly meetings scheduled for two months. The groups will be made up of a maximum of 20-25 young people. During this phase the participants will receive a refund
- theoretical-practical training of four months, with the collaboration of Third sector organisations and other social and economical local players. During this phase, participants will receive a training placement fee
- the “accompanied” work placement, which is expected to last about five months. In this period participants may experiment “on the job” training, through work placement in the subjects they have undertaken and sustained in the training course. In the whole period they will be followed by a tutor, and receive a work placement fee

3. PROJECT FOR THE ELDERLY OVER 70

The project focuses on:

- Offering support and maintenance (and, when possible, favouring recovery and development) of the psycho-physical capacity of the elderly, to help them live actively and gratifyingly, compatibly with their situation
- Promoting and managing initiatives and programmes that have the objective of supporting and stimulating the elderly, avoiding situations of solitude, reinforcing their own affective situation
- Guaranteeing economic support for each participant during the period of participation in the programmes

41. INTERVENTIONS TO COMBAT THE RISKS OF POVERTY AND SOCIAL EXCLUSION



4. REGIONAL NETWORK FOR PREVENTING AND CONTRASTING GENDER VIOLENCE

A regional anti-violence network will be set up with the participation of the Institutions, of the public and private authorities, of associations which pursue the contrast to violence on women, in order to coordinate the actions and the activity carried out by the individual organisations and to share the respective best-practices. New models of active participation will be elaborated through involvement, awareness raising and sharing knowledge throughout the regional territory. Also an open virtual regional platform for collecting documentation and data will be created.

Active participation methodologies will be employed, in compliance with the Europe 2020 strategy, in order to foster the dissemination of information and knowledge in all the participants in the network.

5. REFUGEES PROJECT

The intervention involves courses of accompaniment for social-working integration of the “beneficiaries of international protection”, that is of the people who have been acknowledged the status of refugee or granted the residency permit for subsidiary protection (pursuant to Legislative Decree no. 18/2014). The activities will be backed up by cultural mediation.

The project is articulated in the following courses:

Creating courses of Civic Guidance-OC

The project envisages the organisation of course of Civic Guidance at the centres of welcome (CARA) of Castelnovo di Porto and the other centres in the region. The courses will be structured in 5 modules which will concern: aspects of Italian culture and society; the Constitution, the Italian State institutions, rights and duties of the citizens; the National Health System and the public services to the person; the Italian education system; professional/labour guidance, including legislation and services for employment, workers' health and safety at the workplace. Each course will last 20 hours. The participants who have attended at least 60% of the lessons will be issued a certificate of frequency. The activity intends to improve the knowledge of the Italian civic system and provide the recipients of the service with legal information during the procedure of acknowledgement of international protection.

Registration of the Personal and Professional profiles (Skills assessment)

At the same sites we have envisaged the analysis of professional qualification needs by recognition of the professional and technical qualifications of the beneficiaries of international protection. Registration of the job-profiling by personal interviews, with the use of standardised forms, will help to identify the potential beneficiaries of the Training and Labour courses, and more broadly to provide support in the labour integration process in the regional economic fabric.

Drawing up CVs

Following the activities just described, the drawing up or updating of the curriculum vitae in the Europass format is envisaged, along with guidance of the beneficiaries towards the territorial services (legal procedure; training and professional requalification offer; school education; information on work market regulations; services for employment and accompaniment in job placement with a particular focus on matching between job demand and supply). This activity will be carried out in connection with the provincial labour offices, the job centres and the other territorial agencies dealing with these issues.

Training and work

A training course will be offered on self-employment and creating a business. The main topics covered will be: different types of enterprise, with particular focus on the cooperative (social cooperatives in the sectors of

41. INTERVENTIONS TO COMBAT THE RISKS OF POVERTY AND SOCIAL EXCLUSION



catering, agri-environmental, social mediation and linguistic etc.); sources of financing; administrative-bureaucratic aspects for the start-up; ordinary management (accounting, summary of expenses etc.). Participants will have to attend at least 80% of the lessons in order to obtain the final certification and/or qualification. After the course, training internships in organisations located all over the regional territory will be activated. The beneficiaries will then be directed towards temporary work agencies, companies and families (family assistance) to promote work inclusion.

6. POPULATION OF RURAL AREAS PROJECT

The EAFRD Programme will include several specific actions, aimed at increasing the inclusive capacity of the region (e.g. incentives for new enterprise, services to the person and implementing the broadband), especially in the rural areas subject to depopulation and abandon. The interventions will be activated through public procedures, by which the best projects will be financed using established selection criteria. After the approval of the EAFRD Programme by the European Union, scheduled by the end of 2014, public tenders will be adopted to collect the projects and the relevant loan applications.

The interventions to contrast the risks of poverty and social exclusion will be carried out in the frame of actions focussed on favouring basic and renewal services in the rural areas and by the Leader Local Development.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

42. TRAINING COURSES AIMED AT EMPLOYMENT WITH INCOME SUPPORT ALSO FOR INDIVIDUALS IN PARTICULARLY FRAGILE CONDITIONS



Faced with the crisis, nobody must be left alone. We would like to give new opportunities and also support those who, for different reasons, meet greater difficulties in seeking training and job opportunities.

WHO IT FOCUSES ON

On young people and adults, unemployed or employed, population belonging to underprivileged categories, adult population with inadequate skill levels. The intervention is developed on the whole regional territory.

WHY



The Region intends to support the unemployed and non-employed with training courses focussed on obtaining employment with income support, also aimed at subjects in particularly fragile conditions. The intervention considers all traditional and innovative sectors of activity, which will be the object of specific training courses designed to support the development and the qualification of the professional skills. The overall issues of training can be summarised as follows:

- Professional qualification for the purposes of employment
- Compensation and reduction of the social imbalances, increasing the opportunities of access to knowledge and to guarantee new and more effective ways of involvement in active life
- Acquisition of, basic or technical-professional skills, to increase the opportunity of placement and to improve the conditions of access and remaining in the job market

The aims of the intervention are:

- Reducing the number of unemployed people, with particular attention to the NEET
- Increasing the employment of people belonging to underprivileged categories
- Increasing the participation of the adult population in training courses and increasing their level of qualification

HOW IT WORKS

The intervention is articulated on several types of action broken down according to the needs of participants:

- Inside simple or integrated (even individualised) projects,
- Guidance and balanced skills courses preparatory to the training activity;
- Training activities for acquiring basic skills
- Training activities for acquiring skills in specialist, sectorial environments, for creating enterprise and self-entrepreneurship
- Training activity with direct experience in productive contexts. An economic contribution will be allowed according to type of training and the effective participation in qualification or requalification course. The grant provides an incentive to support attendance, also with a view to assure the best chances to access

42. TRAINING COURSES AIMED AT EMPLOYMENT WITH INCOME SUPPORT ALSO FOR INDIVIDUALS IN PARTICULARLY FRAGILE CONDITIONS



and remain active and spend their qualification in the labour market. In particular, for people belonging to fragile categories, the economic support is especially helpful as these particular groups are often at risk of marginalisation in social and economical life, also as a result of their belonging to seriously deprived social contexts as well as their lack of suitable qualifications.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					

43. AID IN ACTUATING JOB SEEKING ITINERARIES



A concrete support to the lowest income brackets, for those who have lost their job and want to undertake a course to find a new job or re-train themselves.

WHO IT FOCUSES ON

On unemployed people actively seeking a job and resident in Lazio.

WHY

The Region intends to develop active policies against unemployment, by experimenting innovative solutions, particularly for unemployed people in the weakest income brackets. A synergetic public-private system which enhances the role of Job Centres and which exploits the experience and knowledge of private bodies for re-employing the unemployed must be activated in order to achieve this aim.

HOW IT WORKS

The intervention envisages an unemployment benefit for those who have exhausted any income aid course for at least six months; the benefit is conditioned to their effective will to actively seek a job and for their own requalification, by signing the outplacement contract. It will be reserved to unemployed people whose ISEE is equal to or lower than 9,000 euro, who have worked in the past and have received contributions for at least 52 weeks. The person interested has the right to receive the subsidy from the moment they sign the outplacement contract for no longer than 4 months, coinciding with the validity of the outplacement contract. The payment of the subsidy will be made through an in-house regional company or through a public subject to be determined.

The outplacement contract requires the total full time participation of the unemployed person in the activities envisaged by the subjects authorised in order to achieve the outplacement. There are many unemployed people who have exhausted all courses aimed at supporting income and who thus need economic help in order to dedicate themselves full time to an effective course of reinsertion into the job market. In the first application, at least 600 euro per month is envisaged for a maximum of 4 months, for a total of 30,000 interventions. Considering that the estimated number of people in this situation is about 112,200 units, the intervention covers no less than 26% of the needs.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES

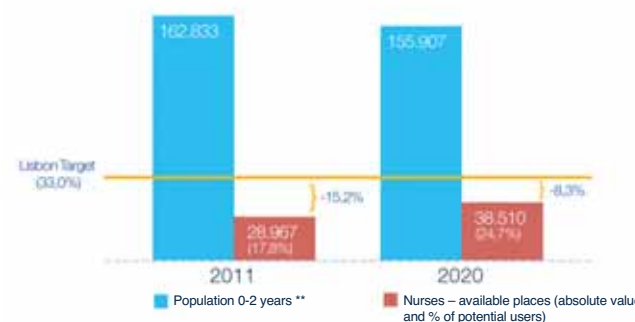
44. TRAINING AND LABOUR SUPPORT INTERVENTIONS FOR DEVELOPING CHILDCARE SERVICES (0-3 YEAR OLDS)

A plan for disseminating childcare services, increasing the offer of places in the kindergartens and developing innovative and integrative services. Supporting the families, female employment and the town councils.

WHO IT FOCUSES ON

The intervention covers the whole regional territory, with particular reference to areas where the territorial and demographic cover of the kindergartens is less in terms of beneficiaries, with particular reference to the female population.

Regione Lazio. Resident population 0-2 years old and offer of places in the childcare services *
Year 2011 and forecast 2020.



* Nurse schools, integrated and innovative services
** Istat, Population forecast 1 January 2020 - central scenario

WHY

In all the regional territory there are 786 kindergartens for an overall offer of 28,967 places. Of these, 23,206 are public or subsidised by the relevant town council (from which they receive a partial public contribution), while the remainder are totally private. In the metropolitan area of Rome there are not enough kindergartens to satisfy the demand; in the other provinces there are extensive territories where the presence of services has not yet been planned, which can be integrated with innovative forms and standards more suited to the social and urban context (rural kindergartens, family kindergartens for the smaller towns, company crèches connected to the most accessible workplace for the inhabitants of the peripheral areas). Therefore, in our region a gap has to be bridged. For this reason we intend to increase the offer by 9,543 units, bringing the operating percentage of cover to 24.7%, as follows: 5,600 new places in the kindergarten (public, subsidised private ones, company crèches); 1,500 places in innovative and integrative services; 2,443 created indirectly through the standardisation of services currently not provided for by law.

HOW IT WORKS

Expanding the quantity and quality of the offer of services for 0-3 year-olds, by:

- 1) Uniform regulation for access to the kindergartens
- 2) Regional regulation of the standards for integrative and innovative services; financial support to access by means of vouchers to the families
- 3) Financial support with capital grants for the start-up of new structures
- 4) Incentives to families for access to new places in kindergarten allow the town councils to cover the whole cost of operations not covered by families; it will support agreements with private kindergartens in the largest towns, or the starting up of town kindergartens where they are not currently available.

Today the cost of the kindergarten service (month/child), incurred by a Town Council averages:

- €1,000 if managed directly
- €750 if subsidised with a private owner and manager
- €500 if in concession (property owned by the town council, privately managed and subsidised)

The strategy of the intervention is that of providing incentives preferably to develop private(territorial and company) initiatives, with priority for the creation of Municipal kindergartens in the territories with least cover.

44. TRAINING AND LABOUR SUPPORT INTERVENTIONS FOR DEVELOPING CHILDCARE SERVICES (0-3 YEAR OLDS)

The financial burden will be shared as follows:

- Fees paid by the family (reaching a maximum of €450 - 500, for the highest income brackets)
- Subsidy of fees according to ISEE brackets, paid by the Town council (average €200 - 250)
- Cost not covered by fees, financed by regional intervention (average €250 for the subsidised ones, €300 for public ones)

Financing can be carried out, according to the individual town council, by:

- Expanding the existing subsidies
- Stipulating new agreements with other private kindergartens
- Opening new municipal kindergartens
- Expanding the number of places in the already active municipal kindergartens
- Granting vouchers to the families on the waiting list. The voucher may only be spent initially in kindergartens already subsidised, maybe by using additional places; however, their correct operation depends on the introduction of a kindergarten accreditation system which allows the family to choose

Overall access to 5,600 more children will be guaranteed, as compared to 2013: 1,600 in public structures (for an estimated average contribution of €300 per month); 2,400 by expanding subsidies or vouchers to families (an average amount of €250 per month); a further 1,600 through vouchers (€150 each) for access to company crèches.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	ERDF 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
	✓	✓	✓		

45. SPORTS PROJECTS FOR SOCIAL INCLUSION AND URBAN REQUALIFICATION



We think it is necessary to guarantee all the citizens full access to exercise and sports activities, with particular attention to people with socio-economic, physical or psychic difficulties, according to the “sport for all” principle. For this reason we are about to pass a new regional law on sport, which must acknowledge, amongst its main purposes, the right to sport and the right to play for everybody, without any distinction to age, gender or physical condition.

WHO IT FOCUSES ON



On subjects of all ages, with particular reference to the school population, the elderly and all those at risk of exclusion for reasons connected to social, economic psychic or physical disadvantage. The reference environment is the whole territory of Regione Lazio, however, priority will be given to the areas most at risk of exclusion where positive action is more necessary on situations of social, urban and environmental decay. In realising the sports projects, furthermore, the location of already existing sports facilities will be taken into account as well as the ramification on the reference territory of sports, cultural and social promotion associations. Further parameters will be determined by the presence of schools and by the incidence of social disadvantage in the target territory.

WHY

1. Direct support to citizens (mostly children) for basic access to sport
2. Support to all the sport components
3. Streamlining the bureaucratic procedures for access to sporting practice
4. Creating a network between all those involved which favours, in the meantime, the circulation of information and the integration of the new projects with initiatives already active on the territories
5. The connection with the regional Health Plan for the protection of health by supporting sport activity
6. The exploitation of the public places and spaces, particularly those which are neglected, to favour urban regeneration and create virtuous circles of re-appropriation of the urban spaces by the citizens of all ages

HOW IT WORKS

Over 100 interventions will be carried out on improving sports facilities, mainly aimed at safety containment, bringing them into line with the laws and breaking down architectural barriers. Furthermore, no less than 10,000 citizens of all ages will be reached with projects for inclusion and promotion of sociality through the support to sports associations.

The sports projects will be created above all to permit access to the sports activities to a reference target which is as large as possible; this will make it possible to use public places and facilities as much as possible, to provide incentives to safe sports practice. In order to achieve the objective, memoranda of understanding, agreements, bilateral agreements and all those instruments necessary for the creation of a network of stakeholders will be activated to help the promotion of sociality at local level. In particular, on the basis of their individual competence the following will be involved: the CONI (Italian Olympic Committee), the CIP (Italian

45. SPORTS PROJECTS FOR SOCIAL INCLUSION AND URBAN REQUALIFICATION



Paralympic Committee), The Regional School Office, the schools of all orders and grades, the sports federations, the Sports Promotion Authorities, the amateur sports associations, the universities and the local administrations. More, all public and private organisations that can positively affect the exploitation of public spaces and safety in sport will be involved.

SOURCES OF FINANCING

REGIONAL BUDGET	ERDF 2014-2020	ESF 2014-2020	EAFRD 2014-2020	NATIONAL FUND FOR DEVELOPMENT AND COHESION 2014-2020	OTHER RESOURCES
					