

EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2015

Financial Data

CCI:- 2014IT06RDRP005

Italy - Rural Development Programme (Regional) - Lazio

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2015 covers expenditure incurred and declared from 2014Q1 to 2015Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

<u>Article 36(3)(c) of Regulation (EU) No 1306/2013</u> <u>Article 22(1)(a) of Regulation (EU) No 908/2014</u>

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q4 to 2015Q4 .

Measure code: M01 (Knowledge)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
2A				
2B				
P2				
3A				
3B				
P3				
P4				
P4				
5B				
5C				
5D				
5E				
P5				
6A				
6B				
6C				
P6				
TOTAL				

Measure code: M02 (Advisory services)

	•	•			
Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution financial adjustness the Member State calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)	
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3	
2A					
2B					
P2					
3A					
3B					
P3					
P4					
P4					
5B					
5C					
5D					
5E					
P5					
6A					
6B					
6C					
P6					
TOTAL					

Measure code: M03 (Quality schemes)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
3A				
P3				
TOTAL				

Measure code: M04 (Investments)

	•	-		
Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
2A				
P2				
3A				
P3				
P4				
P4				
5B				
5C				
P5				
TOTAL				

Measure code: M05 (Restoring agricultural potential)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
3B				
P3				
TOTAL				

Measure code: M06 (Farm and business development)

	-		= = = = = = = = = = = = = = = = = = = =	
Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
2A				
2B				
P2				
5C				
P5				
6A				
P6				
TOTAL				

Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
P4				
P4				
5C				
P5				
6B				
6C				
P6				
TOTAL				

Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
5E				
P5				
TOTAL				

Measure code: M09 (Producer groups / organisations)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
3A				
P3				
TOTAL				

Measure code: M10 (AEC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
P4				
P4				
5D				
P5				
TOTAL				

Measure code: M11 (OF)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
P4				
P4				
TOTAL				

Measure code: M13 (ANC)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
P4				
P4				
TOTAL				

Measure code: M14 (Animal welfare)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribu financial adjustn the Member Sta calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
3A				
P3				
TOTAL				

Measure code: M16 (Cooperation)

	•			
Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution financial adjustness the Member State calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
2A				
P2				
3A				
P3				
5D				
5E				
P5				
6A				
P6				
TOTAL				

Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribu financial adjustn the Member Sta calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
6B				
P6				
TOTAL				

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution financial adjustness the Member State calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
M20				
M20				
TOTAL				

Measure code: M113 (Early retirement)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribu financial adjustn the Member Sta calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
M113				
M113				
TOTAL				

Measure code: M131 (Meeting standards)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution financial adjustness the Member State calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
M131				
M131				
TOTAL				

Measure code: M341 (Skills-acquisition and animation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year		Union contribution financial adjustness the Member State calenda	nents made by tes during the	Difference between the annual declaration and the cumulative quarterly declaration (Diff X table)
Focus Area / Priority	16/10/2015 - 31/12/2015	Irregularities or negligence recovered by MS	Other adjustments	for budget year 2014Q4 to 2015Q3
M341				
M341				
TOTAL				

FINANCIAL EXECUTION Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body. The first AIR to submit by end of June 2016 covers quarterly declarations 2015Q4 to 2015Q4.

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
	EO(2)(-l)	(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M01 - Knowledge	59(3)(d) Total M01					0.00	
Mu'i - Knowleage	Out of which MS FI					0.00	
	59(3)(d)					0.00	
M02 - Advisory	Total M02					0.00	
services	Out of which MS FI						
	59(3)(d)					0.00	
M03 - Quality schemes	Total M03					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M04 - Investments	Total M04					0.00	
	Out of which MS FI						
MOE Bootoring	59(3)(d)					0.00	
M05 - Restoring agricultural potential	Total M05					0.00	
agricalitatal potential	Out of which MS FI						
M06 - Farm and	59(3)(d)					0.00	
business development	Total M06					0.00	
-	Out of which MS FI						

S9(3)(d)	Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -) (c)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year (e) = (b) + (c) + (d)	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
M07 - Basic services Total M07 Out of which Ms FI		59(3)(d)		()		,		()
S9(3)(d) 0.00	M07 - Basic services							
M08 - Forest		Out of which MS FI						
Out of which MS FI M09 - Producer groups / organisations 59(3)(d) 0.00 Total M09 0.00 Out of which MS FI M10 - AEC Total M10 0.00 Out of which MS FI 59(3)(d) 0.00 Total M11 0.00 Out of which MS FI M13 - ANC 59(3)(d) 0.00 Total M13 0.00 Out of which MS FI M14 - Animal welfare 59(3)(d) 0.00 M14 - Animal welfare 59(3)(d) 0.00 M16 - Cooperation		59(3)(d)					0.00	
S9(3)(d) 0.00	M08 - Forest	Total M08					0.00	
M09 - Producer groups / organisations		Out of which MS FI						
Total MUS		59(3)(d)					0.00	
Material M		Total M09					0.00	
M10 - AEC Total M10 Out of which MS FI 59(3)(d) M11 - OF Total M11 Out of which MS FI 59(3)(d) M13 - ANC Total M13 Out of which MS FI 000 M14 - Animal welfare Total M14 Out of which MS FI 59(3)(d) Total M14 Out of which MS FI 59(3)(d) Total M15 Out of which MS FI 59(3)(d) Total M16 Total M16 Out of which MS FI 59(3)(d) M16 - Cooperation	9.0467.0194	Out of which MS FI						
Out of which MS FI M11 - OF 59(3)(d) 0.00 Total M11 0.00 Out of which MS FI 0.00 M13 - ANC 59(3)(d) 0.00 Total M13 0.00 Out of which MS FI 0.00 M14 - Animal welfare 59(3)(d) 0.00 Total M14 0.00 Out of which MS FI 0.00 M16 - Cooperation Total M16 0.00								
M11 - OF Total M11 0.00	M10 - AEC						0.00	
M11 - OF								
Out of which MS FI 59(3)(d) 0.00 M13 - ANC Total M13 0.00 Out of which MS FI 0.00 M14 - Animal welfare 59(3)(d) 0.00 Out of which MS FI 0.00 Out of which MS FI 0.00 M16 - Cooperation Total M16 0.00								
M13 - ANC Total M13 0.00	M11 - OF						0.00	
M13 - ANC Total M13 0.00 Out of which MS FI 0.00 M14 - Animal welfare 59(3)(d) 0.00 Total M14 0.00 Out of which MS FI 0.00 M16 - Cooperation Total M16 0.00							0.00	
Out of which MS FI M14 - Animal welfare 59(3)(d) 0.00 Total M14 0.00 Out of which MS FI 59(3)(d) M16 - Cooperation Total M16 0.00	M40 ANO							
M14 - Animal welfare 59(3)(d) 0.00 Total M14 0.00 Out of which MS FI 0.00 M16 - Cooperation Total M16 0.00	M13 - ANC						0.00	
M14 - Animal welfare Total M14 0.00 Out of which MS FI 59(3)(d) 0.00 M16 - Cooperation Total M16 0.00							0.00	
Out of which MS FI 0.00 59(3)(d) 0.00 M16 - Cooperation Total M16 0.00	M14 Animal walfara							
59(3)(d) 0.00 M16 - Cooperation Total M16 0.00	M14 - Animal welfare						0.00	
M16 - Cooperation Total M16 0.00							0.00	
	M16 - Cooperation							
Out of which MS FI	m io - ocoperation	Out of which MS FI					0.00	

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency (quarterly declarations of the calendar year)	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(1) (Irregularities or negligence's recovered by MS during the calendar year (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency during the calendar year	Union Contribution (EAFRD) amount requested during the calendar year	Total of adjustments made in the annual declaration (total of Diff X tables) available as at date of report pertaining to the calendar year
		(a)	(b)	(c)	(d)	(e) = (b) + (c) + (d)	(f)
M19 - LEADER and	59(3)(d)					0.00	
CLLD	Total M19					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M20 - TA	Total M20					0.00	
	Out of which MS FI						
M113 - Early	TR					0.00	
retirement	Total M113					0.00	
	Out of which MS FI					0.00	
M131 - Meeting	TR Total M131					0.00	
standards	Out of which MS FI					0.00	
	TR					0.00	
M341 - Skills-	Total M341					0.00	
acquisition and animation	Out of which MS FI					0.00	
	Out of which wis Fi						
All							
Measures							
IVICasul Cs	50/2\/d\					0.00	
	59(3)(d) TR					0.00	
	Total					0.00	
	Out of which MS FI					0.00	
		inalarma ad (maid) (—			2046 (**)		
	Total EAFRD amount re	impursed (paid) to N	is pertaining to the o	calendar year 23/05/2	2016 (g)		

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q4 to 2015Q4.

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
	59(3)(d)					0.00	
M01 - Knowledge	Total M01					0.00	
	Out of which MS FI						
M02 - Advisory	59(3)(d)					0.00	
services	Total M02					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M03 - Quality schemes	Total M03					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M04 - Investments	Total M04					0.00	
	Out of which MS FI						
M05 - Restoring	59(3)(d)					0.00	
agricultural potential	Total M05					0.00	
	Out of which MS FI						
M06 Farm and	59(3)(d)					0.00	
M06 - Farm and business development	Total M06					0.00	
P	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -) (c')	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount (e') = (b') + (c') + (d')	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year (f')
	59(3)(d)		,	,		0.00	. ,
M07 - Basic services	Total M07					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M08 - Forest	Total M08					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M09 - Producer groups / organisations	Total M09					0.00	
groups / organisations	Out of which MS FI						
	59(3)(d)					0.00	
M10 - AEC	Total M10					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M11 - OF	Total M11					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M13 - ANC	Total M13					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M14 - Animal welfare	Total M14					0.00	
	Out of which MS FI						
	59(3)(d)					0.00	
M16 - Cooperation	Total M16					0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -) (c')	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount (e') = (b') + (c') + (d')	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year (f')
	59(3)(d)	(a)	(6)	(0)	(u)	0.00	(1)
M19 - LEADER and CLLD	Total M19					0.00	
	Out of which MS FI					0.00	
	59(3)(d)					0.00	
M20 - TA	Total M20					0.00	
	Out of which MS FI						
	TR					0.00	
M113 - Early retirement	Total M113					0.00	
	Out of which MS FI						
	TR					0.00	
M131 - Meeting standards	Total M131					0.00	
	Out of which MS FI						
M341 - Skills- acquisition and animation	TR					0.00	
	Total M341					0.00	
	Out of which MS FI						
All							
Measures	FO(0)(-I)					0.00	
	59(3)(d) TR					0.00	
	Total					0.00	
	Out of which MS FI					0.00	
	Total EAFRD amount reimbursed (paid) to MS as at 23/05/2016 (g)						
		moureea (para) to il		9/			

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year	Total EAFRD amount requested	EAFRD Requested / Financing plan (%)	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year
	(a)	(b") = (e') + (f')	(c") = (b") / (a")	(d") = (a") - (b")
M01	2,865,276.00	0.00	0.00%	2,865,276.00
M02	5,464,008.00	0.00	0.00%	5,464,008.00
M03	2,345,528.00	0.00	0.00%	2,345,528.00
M04	92,568,026.00	0.00	0.00%	92,568,026.00
M05	7,596,312.00	0.00	0.00%	7,596,312.00
M06	47,325,890.00	0.00	0.00%	47,325,890.00
M07	26,458,050.00	0.00	0.00%	26,458,050.00
M08	9,693,693.00	0.00	0.00%	9,693,693.00
M09	1,026,168.00	0.00	0.00%	1,026,168.00
M10	19,308,425.00	0.00	0.00%	19,308,425.00
M11	49,109,492.00	0.00	0.00%	49,109,492.00
M13	18,813,282.00	0.00	0.00%	18,813,282.00
M14	5,607,278.00	0.00	0.00%	5,607,278.00
M16	10,779,700.00	0.00	0.00%	10,779,700.00
M19	25,881,154.00	0.00	0.00%	25,881,154.00
M20	8,329,289.00	0.00	0.00%	8,329,289.00
M113	3,104,640.00	0.00	0.00%	3,104,640.00
M131	0.00	0.00	0.00%	0.00
M341	111,789.00	0.00	0.00%	111,789.00
TOTAL	336,388,000.00	0.00	0.00%	336,388,000.00