



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

# Annual Implementation Report 2016

## Financial Data

CCI :- 2014IT06RDRP005

Italy - Rural Development Programme (Regional) - Lazio

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2016)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2016 covers expenditure incurred and declared from 2016Q1 to 2016Q4

### Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

### Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

**Measure code: M01 (Knowledge)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A			620.93				
2B							
3A							
3B							
5B							
5C							
5D							
5E							
6A							
6B							
6C							
P4							
<b>TOTAL</b>			<b>620.93</b>				

## Measure code: M02 (Advisory services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		8,191.67	1,275.66	4,831.27			
2B							
3A		517.44					
3B							
5B		86.24					
5C							
5D							
5E				465.70			
6A							
6B							
6C							
P4		362.21					
<b>TOTAL</b>		<b>9,157.56</b>	<b>1,275.66</b>	<b>5,296.97</b>			

**Measure code: M03 (Quality schemes)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>		6,429.29	33,860.01	60,886.73			
<b>TOTAL</b>		<b>6,429.29</b>	<b>33,860.01</b>	<b>60,886.73</b>			

## Measure code: M04 (Physical Investment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		719,433.38	217,035.84	154,640.61	-67,592.90		
3A		5,217.76	32,539.43	256,898.67			
5B		834.37					
5C		19,226.11	26,431.50				
P4		145,648.25	10,340.06				
<b>TOTAL</b>		<b>890,359.87</b>	<b>286,346.83</b>	<b>411,539.28</b>	<b>-67,592.90</b>		

**Measure code: M05 (Restoring agricultural potential)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3B							
<b>TOTAL</b>							

## Measure code: M06 (Farm and business development)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		166,892.21	35,522.45	64,878.93			
2B		281,918.56	104,350.40	181,750.80	-8,624.00		
5C		33,156.93	1,700.32				
6A		24,255.51		17,777.31			
<b>TOTAL</b>		<b>506,223.21</b>	<b>141,573.17</b>	<b>264,407.04</b>	<b>-8,624.00</b>		

## Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5C		43,220.83	4,264.05				
6B		1,632,931.86	155,355.65	483,952.22	-6,633.46		
6C							
P4		207,596.42		39,538.63			
<b>TOTAL</b>		<b>1,883,749.11</b>	<b>159,619.70</b>	<b>523,490.85</b>	<b>-6,633.46</b>		



## Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5E		717,109.61	75,350.88	60,427.50			
<b>TOTAL</b>		<b>717,109.61</b>	<b>75,350.88</b>	<b>60,427.50</b>			

**Measure code: M09 (Producer groups / organisations)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
<b>TOTAL</b>							

## Measure code: M10 (Agri-environment-climate)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5D		20,617.76	16,541.13	30,529.55	-4,316.64		
P4		834,404.50	349,717.68	302,229.36	-1,931.32		
<b>TOTAL</b>		<b>855,022.26</b>	<b>366,258.81</b>	<b>332,758.91</b>	<b>-6,247.96</b>		

**Measure code: M11 (Organic Farming)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>		1,341,906.66	720,180.02	522,314.91	-2,806.31		
<b>TOTAL</b>		<b>1,341,906.66</b>	<b>720,180.02</b>	<b>522,314.91</b>	<b>-2,806.31</b>		

**Measure code: M113 (Early retirement)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>M113</b>		39,980.38	455,692.28	206,928.55	-5,982.64		
<b>TOTAL</b>		<b>39,980.38</b>	<b>455,692.28</b>	<b>206,928.55</b>	<b>-5,982.64</b>		

**Measure code: M13 (Areas with natural constraints)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>P4</b>		330,148.42	37,689.38	59,939.77			
<b>TOTAL</b>		<b>330,148.42</b>	<b>37,689.38</b>	<b>59,939.77</b>			

**Measure code: M131 (Meeting standards )**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>M131</b>							
<b>TOTAL</b>							

**Measure code: M14 (Animal welfare)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>3A</b>		401,897.04	50,111.24	83,435.14			
<b>TOTAL</b>		<b>401,897.04</b>	<b>50,111.24</b>	<b>83,435.14</b>			



## Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
3A		64,645.66		236,924.86			
5D							
5E							
6A							
<b>TOTAL</b>		<b>64,645.66</b>		<b>236,924.86</b>			

**Measure code: M19 (LEADER and CLLD)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>6B</b>		10,776.98		5,906.83			
<b>TOTAL</b>		<b>10,776.98</b>		<b>5,906.83</b>			

## Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M20			63,088.34	167,213.35			
<b>TOTAL</b>			<b>63,088.34</b>	<b>167,213.35</b>			

**Measure code: M341 (Skills-acquisition and animation)**

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
<b>M341</b>				79,561.97			
<b>TOTAL</b>				<b>79,561.97</b>			

Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M01 - Knowledge	59(3)(d)	1,440.00	620.93			620.93	
	<b>Total M01</b>	<b>1,440.00</b>	<b>620.93</b>			<b>620.93</b>	
	<b>Out of which MS FI</b>						
M02 - Advisory services	59(3)(d)	36,480.01	15,730.19			15,730.19	
	<b>Total M02</b>	<b>36,480.01</b>	<b>15,730.19</b>			<b>15,730.19</b>	
	<b>Out of which MS FI</b>						
M03 - Quality schemes	59(3)(d)	234,638.29	101,176.03			101,176.03	
	<b>Total M03</b>	<b>234,638.29</b>	<b>101,176.03</b>			<b>101,176.03</b>	
	<b>Out of which MS FI</b>						
M04 - Physical Investment	59(3)(d)	3,683,316.31	1,588,245.98	-67,592.90		1,520,653.08	
	<b>Total M04</b>	<b>3,683,316.31</b>	<b>1,588,245.98</b>	<b>-67,592.90</b>		<b>1,520,653.08</b>	
	<b>Out of which MS FI</b>						
M05 - Restoring agricultural potential	59(3)(d)					0.00	
	<b>Total M05</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M06 - Farm and business development	59(3)(d)	2,115,499.58	912,203.42	-8,624.00		903,579.42	
	<b>Total M06</b>	<b>2,115,499.58</b>	<b>912,203.42</b>	<b>-8,624.00</b>		<b>903,579.42</b>	
	<b>Out of which MS FI</b>						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M07 - Basic services	59(3)(d)	5,952,828.51	2,566,859.66	-6,633.46		2,560,226.20	
	<b>Total M07</b>	<b>5,952,828.51</b>	<b>2,566,859.66</b>	<b>-6,633.46</b>		<b>2,560,226.20</b>	
	<b>Out of which MS FI</b>						
M08 - Forest	59(3)(d)	1,977,940.60	852,887.99			852,887.99	
	<b>Total M08</b>	<b>1,977,940.60</b>	<b>852,887.99</b>			<b>852,887.99</b>	
	<b>Out of which MS FI</b>						
M09 - Producer groups / organisations	59(3)(d)					0.00	
	<b>Total M09</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M10 - Agri-environment-climate	59(3)(d)	3,603,988.83	1,554,039.98	-6,247.96		1,547,792.02	
	<b>Total M10</b>	<b>3,603,988.83</b>	<b>1,554,039.98</b>	<b>-6,247.96</b>		<b>1,547,792.02</b>	
	<b>Out of which MS FI</b>						
M11 - Organic Farming	59(3)(d)	5,993,510.20	2,584,401.59	-2,806.31		2,581,595.28	
	<b>Total M11</b>	<b>5,993,510.20</b>	<b>2,584,401.59</b>	<b>-2,806.31</b>		<b>2,581,595.28</b>	
	<b>Out of which MS FI</b>						
M13 - Areas with natural constraints	59(3)(d)	992,062.99	427,777.57			427,777.57	
	<b>Total M13</b>	<b>992,062.99</b>	<b>427,777.57</b>			<b>427,777.57</b>	
	<b>Out of which MS FI</b>						
M14 - Animal welfare	59(3)(d)	1,241,751.90	535,443.42			535,443.42	
	<b>Total M14</b>	<b>1,241,751.90</b>	<b>535,443.42</b>			<b>535,443.42</b>	
	<b>Out of which MS FI</b>						
M16 - Cooperation	59(3)(d)	699,375.06	301,570.52			301,570.52	
	<b>Total M16</b>	<b>699,375.06</b>	<b>301,570.52</b>			<b>301,570.52</b>	
	<b>Out of which MS FI</b>						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M19 - LEADER and CLLD	59(3)(d)	38,691.58	16,683.81			16,683.81	
	<b>Total M19</b>	<b>38,691.58</b>	<b>16,683.81</b>			<b>16,683.81</b>	
	<b>Out of which MS FI</b>						
M20 - TA	59(3)(d)	534,094.84	230,301.69			230,301.69	
	<b>Total M20</b>	<b>534,094.84</b>	<b>230,301.69</b>			<b>230,301.69</b>	
	<b>Out of which MS FI</b>						
M113 - Early retirement	TR	1,629,409.11	702,601.21	-5,982.64		696,618.57	
	<b>Total M113</b>	<b>1,629,409.11</b>	<b>702,601.21</b>	<b>-5,982.64</b>		<b>696,618.57</b>	
	<b>Out of which MS FI</b>						
M131 - Meeting standards	TR					0.00	
	<b>Total M131</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M341 - Skills-acquisition and animation	TR	184,512.92	79,561.97			79,561.97	
	<b>Total M341</b>	<b>184,512.92</b>	<b>79,561.97</b>			<b>79,561.97</b>	
	<b>Out of which MS FI</b>						
All Measures	59(3)(d)	27,105,618.70	11,687,942.78	-91,904.63		11,596,038.15	
	TR	1,813,922.03	782,163.18	-5,982.64		776,180.54	
	<b>Total</b>	<b>28,919,540.73</b>	<b>12,470,105.96</b>	<b>-97,887.27</b>		<b>12,372,218.69</b>	
	<b>Out of which MS FI</b>						
	<b>Total EAFRD amount reimbursed (paid) to MS as at 15/06/2017 (g)</b>						<b>12,372,218.69</b>

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q4 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(d)	1,440.00	620.93			620.93	
	<b>Total M01</b>	<b>1,440.00</b>	<b>620.93</b>			<b>620.93</b>	
	<b>Out of which MS FI</b>						
M02 - Advisory services	59(3)(d)	36,480.01	15,730.19			15,730.19	
	<b>Total M02</b>	<b>36,480.01</b>	<b>15,730.19</b>			<b>15,730.19</b>	
	<b>Out of which MS FI</b>						
M03 - Quality schemes	59(3)(d)	234,638.29	101,176.03			101,176.03	
	<b>Total M03</b>	<b>234,638.29</b>	<b>101,176.03</b>			<b>101,176.03</b>	
	<b>Out of which MS FI</b>						
M04 - Physical Investment	59(3)(d)	3,683,316.31	1,588,245.98	-67,592.90		1,520,653.08	
	<b>Total M04</b>	<b>3,683,316.31</b>	<b>1,588,245.98</b>	<b>-67,592.90</b>		<b>1,520,653.08</b>	
	<b>Out of which MS FI</b>						
M05 - Restoring agricultural potential	59(3)(d)					0.00	
	<b>Total M05</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M06 - Farm and business development	59(3)(d)	2,115,499.58	912,203.42	-8,624.00		903,579.42	
	<b>Total M06</b>	<b>2,115,499.58</b>	<b>912,203.42</b>	<b>-8,624.00</b>		<b>903,579.42</b>	
	<b>Out of which MS FI</b>						



Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M07 - Basic services	59(3)(d)	5,952,828.51	2,566,859.66	-6,633.46		2,560,226.20	
	<b>Total M07</b>	<b>5,952,828.51</b>	<b>2,566,859.66</b>	<b>-6,633.46</b>		<b>2,560,226.20</b>	
	<b>Out of which MS FI</b>						
M08 - Forest	59(3)(d)	1,977,940.60	852,887.99			852,887.99	
	<b>Total M08</b>	<b>1,977,940.60</b>	<b>852,887.99</b>			<b>852,887.99</b>	
	<b>Out of which MS FI</b>						
M09 - Producer groups / organisations	59(3)(d)					0.00	
	<b>Total M09</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M10 - Agri-environment-climate	59(3)(d)	3,603,988.83	1,554,039.98	-6,247.96		1,547,792.02	
	<b>Total M10</b>	<b>3,603,988.83</b>	<b>1,554,039.98</b>	<b>-6,247.96</b>		<b>1,547,792.02</b>	
	<b>Out of which MS FI</b>						
M11 - Organic Farming	59(3)(d)	5,993,510.20	2,584,401.59	-2,806.31		2,581,595.28	
	<b>Total M11</b>	<b>5,993,510.20</b>	<b>2,584,401.59</b>	<b>-2,806.31</b>		<b>2,581,595.28</b>	
	<b>Out of which MS FI</b>						
M13 - Areas with natural constraints	59(3)(d)	992,062.99	427,777.57			427,777.57	
	<b>Total M13</b>	<b>992,062.99</b>	<b>427,777.57</b>			<b>427,777.57</b>	
	<b>Out of which MS FI</b>						
M14 - Animal welfare	59(3)(d)	1,241,751.90	535,443.42			535,443.42	
	<b>Total M14</b>	<b>1,241,751.90</b>	<b>535,443.42</b>			<b>535,443.42</b>	
	<b>Out of which MS FI</b>						
M16 - Cooperation	59(3)(d)	699,375.06	301,570.52			301,570.52	
	<b>Total M16</b>	<b>699,375.06</b>	<b>301,570.52</b>			<b>301,570.52</b>	
	<b>Out of which MS FI</b>						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M19 - LEADER and CLLD	59(3)(d)	38,691.58	16,683.81			16,683.81	
	<b>Total M19</b>	<b>38,691.58</b>	<b>16,683.81</b>			<b>16,683.81</b>	
	<b>Out of which MS FI</b>						
M20 - TA	59(3)(d)	534,094.84	230,301.69			230,301.69	
	<b>Total M20</b>	<b>534,094.84</b>	<b>230,301.69</b>			<b>230,301.69</b>	
	<b>Out of which MS FI</b>						
M113 - Early retirement	TR	1,629,409.11	702,601.21	-5,982.64		696,618.57	
	<b>Total M113</b>	<b>1,629,409.11</b>	<b>702,601.21</b>	<b>-5,982.64</b>		<b>696,618.57</b>	
	<b>Out of which MS FI</b>						
M131 - Meeting standards	TR					0.00	
	<b>Total M131</b>					<b>0.00</b>	
	<b>Out of which MS FI</b>						
M341 - Skills-acquisition and animation	TR	184,512.92	79,561.97			79,561.97	
	<b>Total M341</b>	<b>184,512.92</b>	<b>79,561.97</b>			<b>79,561.97</b>	
	<b>Out of which MS FI</b>						
All Measures							
	59(3)(d)	27,105,618.70	11,687,942.78	-91,904.63		11,596,038.15	
	TR	1,813,922.03	782,163.18	-5,982.64		776,180.54	
	<b>Total</b>	<b>28,919,540.73</b>	<b>12,470,105.96</b>	<b>-97,887.27</b>		<b>12,372,218.69</b>	
	<b>Out of which MS FI</b>						
<b>Total EAFRD amount reimbursed (paid) to MS as at 15/06/2017 (g)</b>						<b>12,372,218.69</b>	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a'')	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	2,865,276.00	620.93	0.02%	2,864,655.07
M02	5,464,008.00	15,730.19	0.29%	5,448,277.81
M03	2,345,528.00	101,176.03	4.31%	2,244,351.97
M04	92,568,026.00	1,520,653.08	1.64%	91,047,372.92
M05	7,596,312.00	0.00	0.00%	7,596,312.00
M06	47,325,890.00	903,579.42	1.91%	46,422,310.58
M07	26,458,050.00	2,560,226.20	9.68%	23,897,823.80
M08	9,693,693.00	852,887.99	8.80%	8,840,805.01
M09	1,026,168.00	0.00	0.00%	1,026,168.00
M10	19,308,425.00	1,547,792.02	8.02%	17,760,632.98
M11	49,109,492.00	2,581,595.28	5.26%	46,527,896.72
M13	18,813,282.00	427,777.57	2.27%	18,385,504.43
M14	5,607,278.00	535,443.42	9.55%	5,071,834.58
M16	10,779,700.00	301,570.52	2.80%	10,478,129.48
M19	25,881,154.00	16,683.81	0.06%	25,864,470.19
M20	8,329,289.00	230,301.69	2.76%	8,098,987.31
M113	3,104,640.00	696,618.57	22.44%	2,408,021.43
M131	0.00	0.00	0.00%	0.00
M341	111,789.00	79,561.97	71.17%	32,227.03
	<b>336,388,000.00</b>	<b>12,372,218.69</b>	<b>3.68%</b>	<b>324,015,781.31</b>